



**City Council Questions and Answers for
Thursday, May 19, 2016**

These questions and answers are related to the
Austin City Council meeting that will convene at 10:00 AM on
Thursday, May 19, 2016 at Austin City Hall
301 W. Second Street, Austin, TX



Mayor Steve Adler
Mayor Pro Tem Kathie Tovo, District 9
Council Member Ora Houston, District 1
Council Member Delia Garza, District 2
Council Member Sabino "Pio" Renteria, District 3
Council Member Gregorio Casar, District 4
Council Member Ann Kitchen, District 5
Council Member Don Zimmerman, District 6
Council Member Leslie Pool, District 7
Council Member Ellen Troxclair, District 8
Council Member Sheri Gallo, District 10

The City Council Questions and Answers Report was derived from a need to provide City Council Members an opportunity to solicit clarifying information from City Departments as it relates to requests for council action. After a City Council Regular Meeting agenda has been published, Council Members will have the opportunity to ask questions of departments via the City Manager's Agenda Office. This process continues until 5:00 p.m. the Tuesday before the Council meeting. The final report is distributed at noon to City Council the Wednesday before the council meeting.

QUESTIONS FROM COUNCIL

1. Agenda Item # 4: Authorize negotiation and execution of an amendment to a reimbursement agreement with Austin-Bergstrom Landhost Enterprises, Inc. for legal and finance professional services related to the Austin-Bergstrom International Airport hotel in the amount of \$150,000 for a total contract amount not to exceed \$505,000 (District 2).
 - a. QUESTION: 1) Which hotel is this for? 2) How much has the City already given to ABLE? 3) What are the revenues of ABLE? 4) When does ABLE believe it will be completed negotiating with Bondholders? 5) Which professionals has ABLE hired with expertise in debt restructuring? 6) How much bond debt does ABLE currently have? 7) What are the debt service payments? Who pays them? Is this from the general fund or Aviation?
COUNCIL MEMBER ZIMMERMAN'S OFFICE
 - b. ANSWER: See attachment.
2. Agenda Item # 5: Authorize award and execution of a construction contract with M.A. SMITH CONTRACTING COMPANY, INC. for the Riverside Drive Corridor Improvements – 2012 Bond: East Riverside Drive/South Lakeshore Boulevard Intersection Improvements project in the amount of \$774,997 plus a \$38,750 contingency, for a total contract amount not to exceed \$813,747.
 - a. QUESTION: 1) How much of the \$813,747 is for pedestrian improvements? 2) How much of the \$813,747 is for bicycle improvements? 3) How much of the \$813,747 is for vehicular traffic improvements? COUNCIL MEMBER ZIMMERMAN'S OFFICE
 - b. ANSWER: Total vehicular traffic = \$331,171 , Total pedestrian traffic = \$258,228, Total bicycle traffic = \$3,344, Total temporary traffic control = \$138,474, Total general project support = \$82,530, Total = \$813,747.
 - c. QUESTION: Could staff provide the plans, including existing and planned striping, # of vehicle lanes, # of bicycle lanes, and sidewalks, for this section of Riverside Dr? COUNCIL MEMBER TROXCLAIR'S OFFICE

- d. ANSWER: Plans are attached. Vehicular lanes for Riverside will remain the same between existing and proposed: - East bound: three straight lanes and one dedicated left turn (four total) - West bound: two straight lanes and one shared traight/right turn (three total). Sidewalks on Riverside: - About 200 Linear foot of sidewalk being improved/reconstructed - Two crosswalks with associated ramps, median improvements, and striping. Bike lanes will be added to a portion of Lakeshore and improvements will be made to the intersection so traffic signal can be added to accommodate pedestrian crossings.
3. Agenda Item # 6: Authorize award and execution of a construction contract with PIATRA, INC for the Austin Convention Center - North Side Acoustic Upgrade project in the amount of \$479,764 plus a \$47,976 contingency, for a total contract amount not to exceed \$527,740.
- a. QUESTION: How much new revenue will these improvements bring in?
COUNCIL MEMBER ZIMMERMAN'S OFFICE
 - b. ANSWER: These improvements will not bring in new revenue. They are operational improvements which enhance the end users' experience by less noise entering the meeting spaces.
4. Agenda Item # 7: Authorize negotiation and execution of an amendment to the professional services agreement with AECOM TECHNICAL SERVICES INC., for additional engineering services for the Davis Water Treatment Plant Treated Water Discharge System project in the amount of \$3,100,000, using existing funds and authorizing an additional \$2,000,000, for a total contract amount not to exceed \$7,000,000.
- a. QUESTION: 1) Were these services anticipated in 2009 when the Council approved the original contract with AECOM for design of the Water Discharge System? 2) If not, why were these services not included in the RFP for the \$46 million demolition and construction contract approved by Council in March 2016? 3) Is it typical that construction contracts do not include the services outlined in this RCA, such as oversight, review of submittals, and permit support? COUNCIL MEMBER TROXCLAIR'S OFFICE
 - b. ANSWER: 1) Yes, the services were anticipated but could not be quantified. In 2009 the City understood that there would be some preliminary construction prior to the start of the recently awarded Medium Service Pump Construction. The improvements were estimated to be under \$3,000,000 and it was possible to accurately anticipate the cost of a Construction Phase Services contract with AECOM to complete the preliminary construction. The Preliminary Construction Phase Services was awarded from the 2009 RCA. In 2009 it was not possible to accurately estimate the overall construction cost of the recently awarded Medium Service Pump Construction. Typically only when design is nearing completion can the City reasonably estimate the cost of future construction and accurately review a consultant proposal for Construction Phase Services. 2) The professional

services contract with AECOM is separate from the construction contract with the Contractor. Accordingly, the City is amending the existing professional services contract with AECOM. 3) Yes, typically construction contracts do not perform the services outlined in this RCA.

5. Agenda Item # 8: Authorize negotiation and execution of a Construction Manager at Risk Agreement with AUSTIN COMMERCIAL, LP, for preconstruction phase services for the parking and office space project at the Austin Bergstrom International Airport, in an amount of \$998,406 with a contingency of \$201,594 for a total contract amount not to exceed \$1,200,000.

- a. QUESTION: 1) What is the cost-benefit analysis for a new parking garage? 2) How much additional revenue is it expected to bring in? 3) What are the additional costs (including debt service, maintenance, etc) that it is expected to cost each year? COUNCIL MEMBER ZIMMERMAN'S OFFICE

- b. ANSWER: 1) The two (2) questions above have to do with the future airport parking garage's feasibility, all of which are part of the Professional Services agreement with Pierce, Goodwin, Alexander and Linville Inc. (dba PGAL). In November of 2015, Council approved negotiations and execution of a contract with PGAL for the professional and design services for the new parking garage at ABIA. Part of PGAL's Preliminary Phase A services include items associated to a cost-benefit analysis; future revenue projections and life-cycle cost inclusive of debt service, repair and replacement are parts of the feasibility study that will be used by the City for programming and schematic design development. PGAL's Preliminary Phase A services is scheduled to be completed by end of October, 2016. With consideration to project development and contract control, PGAL is not contracted to proceed into Design Phase Services without these issues being adequately addressed and agreed upon by the City. 2) The new parking garage will be funded with airport revenue bonds that will be issued in late 2016. The Aviation Department and the Finance and Administrative Services Department have been working with aviation finance consultants and City financial advisors on a proposed issuance of an Airport System Revenue Bond series slated for City Council Action in late 2016. The 2016 Airport System Revenue Bonds will be used to fund the construction services for the new parking garage and will be paid by airport revenues only. The estimated construction cost for the new parking garage is \$120,000,000. The bond structure strategy that the City will develop will be conservative and incorporate features found in most airport revenue bond financing for parking facilities – rate covenants, debt service coverage fund and debt service reserve funds, flow of funds, renewal and replacement funds, etc. One of our objectives will be to program and develop the garage and financing structure that will achieve an investment grade bond rating from major bond rating agencies. The feasibility study for the bond sale will provide accurate answers to the above questions, and will be included in the back-up for the bonds sale that is slated for Council Action in November/December, 2016. The feasibility study will also be back-up for the Guarantee Maximum Price for construction services that is slated for Council

Action in early 2017. With regards to maintenance costs, typical garage average annual maintenance costs is \$50-\$70 per space.

6. Agenda Item # 9: Authorize award and execution of a construction contract with MATOUS CONSTRUCTION, LTD., for the South Austin Regional Wastewater Treatment Plant Train A and B Blower Replacement project in the amount of \$22,368,000 plus a \$1,118,400 contingency, for a total contract amount not to exceed \$23,486,400.

- a. QUESTION: Are we issuing new Commercial Paper for this \$23,486,400 action? COUNCIL MEMBER GALLO'S OFFICE

- b. ANSWER: Yes, AW is assigning new commercial paper (CP) for this action as stated on the fiscal note attached with the Recommendation for Council Action (RCA). AW issues CP monthly/quarterly as needed to reimburse project expenses that have occurred since the last CP issuance. AW will continue to issue commercial paper until reaching the City's limit of commercial paper authorization. Then, AW will refund the commercial paper into long-term revenue bonds.

- c. QUESTION: 1) The replacement blowers cost \$3,193,775 (Nov 19, 2015). Why does the installation cost \$23,486,400? 2) Does insurance cover any of these costs since it was a chlorine leak? 3) Since the funding source is Commercial Paper, when will the Commercial Paper expire? 4) When is the city expecting to turn this into a Revenue Refunding Bond? 5) How much did the temporary fix cost? If we were to implement another temporary fix, how much would that cost? 6) Are there any other costs expected with fixing this? COUNCIL MEMBER ZIMMERMAN'S OFFICE

- d. ANSWER: See attachment.

- e. QUESTION: Please provide a copy of the bid documents that were provided to the 10 contractors on this item? COUNCIL MEMBER TROXCLAIR'S OFFICE

- f. ANSWER: A link to this information is located in the body of the RCA. For ease of reference, it included here: Link:
https://www.ci.austin.tx.us/financeonline/vendor_connection/solicitation/solicitation_details.cfm

7. Agenda Item # 11: Approve an ordinance amending the Fiscal Year 2015-2016 Budget Stabilization Reserve Fund Operating Budget (Ordinance No. 20150908-001) to transfer out \$418,000 to the General Fund; and amending the General Fund Operating Budget (Ordinance No. 20150908-001) to transfer in \$418,000 from the Budget Stabilization Reserve Fund Operating Budget (Ordinance No. 20150908-001); and to appropriate \$418,000 to increase expenditures in the Parks and Recreation Department Operating Budget (Ordinance No. 20150908-001) to hire temporary and seasonal staff for the 2016 summer swim season.

- a. QUESTION: 1) How many seasonal life guards are under 18 years old? 2) How many seasonal life guards are under 21 years old? 3) What is the average tenure at the City of Austin for a seasonal life guard? COUNCIL MEMBER ZIMMERMAN'S OFFICE
 - b. ANSWER: The data for FY2015-2016 is incomplete because we are currently hiring. To date we have confirmed 211 lifeguards who are ready to work for the upcoming season. In 2015 the Department hired 669 lifeguards and about 100 or 15% of the guards work year round. Of the lifeguards hired in 2015- 1) Approximately 369 are under 18 (55.16% are under 18). 2) Approximately 553 are under 21 (83% are under 21 years old); Approximately 184 lifeguards are 18, 19 and 20 year olds (27.5% are 18, 19, 20 years old); Approximately 116 lifeguards are over 21 years of age 17% are over 21 years old. 3) Each year 45-50% of the lifeguards who worked the previous year return to work the next season. This year, the Department is experiencing a lower rate of return which is reflected in currently having 211 lifeguards ready to work the upcoming season.
 - c. QUESTION: In the Parks and Recreation Department's May 11 memo to Mayor and Council, lifeguards were identified as summer youth employees. At the May 4 Budget Work Session, Human Resources staff identified summer youth employees as youth ages 14-17 who are in high school and work six weeks over the summer, while lifeguards were identified as seasonal employees. The posting language for Item # 11 states that funding from the Budget Stabilization Reserve Fund will be appropriated to hire temporary and seasonal staff for the 2016 summer swim season. In the 2015-2016 approved budget, the \$13.03 living wage was established to include temporary employees. 1) How are lifeguards classified within PARD— as summer youth employees, temporary employees, seasonal employees, or another category? 2) What other PARD employees will be hired for the 2016 summer swim season, and how will they be classified? COUNCIL MEMBER CASAR'S OFFICE
 - d. ANSWER: See attachment.
8. Agenda Item # 20: Authorize negotiation and execution of a 24-month contract with VIEUX & ASSOCIATES, INC., or one of the other qualified offerors to Request For Proposals SMW0127, to provide hydrologic forecast modeling and mapping solution for the Flood Early Warning System, in an amount not to exceed \$435,254, with the three 12-month extension options in an amount not to exceed \$247,127 per extension option, for a total contract amount not to exceed \$1,176,635.
- a. QUESTION: Vieux received only 12 out of 25 points for Total Evaluated Cost, while CH2M Hill received 25 out of 25 points for Total Evaluated Cost. Please provide details on the cost responses. COUNCIL MEMBER ZIMMERMAN'S OFFICE
 - b. ANSWER: CH2M Hill was the lowest priced proposal received; therefore,

CH2M Hill received the entire 25 points for the Total Evaluated Cost category. The formula utilized to calculate the points is: (Low Price/Each Price) x Points

9. Agenda Item # 21: Authorize negotiation and execution of three 24-month contracts with SAFWAY HOLDINGS, BRACE INDUSTRIES LLC, and TRAVIS INDUSTRIES, LLC, for scaffolding services in an amount not to exceed \$750,000 each and combined, with two 24-month extension options in the amount of \$375,000 each and combined, for a total contract not to exceed \$1,500,000 each and combined.
 - a. QUESTION: 1) Who held the previous contract? 2) How long was that contract for? 3) What was the amount of that contract? 4) How many times in each of the past 3 years was scaffolding erected? 5) What was the total cost in each of the previous 3 years for scaffolding? COUNCIL MEMBER ZIMMERMAN'S OFFICE
 - b. ANSWER: 1) The current contract is with Austin Sales, Inc.; Runjensor, LP; Safway Holdings LLC; and Brace Integrated Services Inc. 2) The current contract is in its sixth year. 3) The current contract was authorized for an amount not to exceed \$1,382,000. 4) 35 delivery orders have been issued since 2013, but the new contract is intended to cover Austin Energy facilities as well as the power plants. 5) The total amount spent on the current contract over the previous three years is \$808,248.23.
10. Agenda Item # 22: Authorize negotiation and execution of a 72-month contract with BRACE INTEGRATED SERVICES, INC, or one of the other qualified offerors to Request For Proposals NST0408REBID, to provide heat trace and insulation services in an amount not to exceed \$2,500,000.
 - a. QUESTION: Who held the previous contract? How long was that contract for? What was the amount of that contract? COUNCIL MEMBER ZIMMERMAN'S OFFICE
 - b. ANSWER: This will be the City's first multi-term contract for these services. Any previous purchases of these services was done on a per-transaction basis as needed.
11. Agenda Item # 23: Authorize negotiation and execution of a 60-month contract with SOLAR TURBINES, INC for turbine maintenance and support in an amount not to exceed \$4,636,758.
 - a. QUESTION: How many customers are serviced by the Mueller Energy Center? COUNCIL MEMBER ZIMMERMAN'S OFFICE
 - b. ANSWER: Electric power from this plant supports the hospital, the plant itself, and other electric customers on the two distribution feeders; it supplies chilled water services to six customers and steam to one customer, the Dell

Children's Medical Center of Central Texas.

12. Agenda Item # 24: Authorize negotiation and execution of a 72-month contract with MPR ASSOCIATES INC, or one of the other qualified offerors to Request For Proposals NST0412, to provide power plant field technical services in an amount not to exceed \$5,000,000.
 - a. QUESTION: Who held the previous contract? How long was that contract for? What was the amount of that contract? COUNCIL MEMBER ZIMMERMAN'S OFFICE
 - b. ANSWER: This will be the City's first multi-term contract for these services. Any previous purchases of these services was done on a per-transaction basis as needed.
13. Agenda Item # 25: Authorize negotiation and execution of a 12-month contract with TITUS SYSTEMS, L.P., or one of the other qualified offerors to Request For Proposals SMW0128REBID, to provide outside plant fiber expansions and maintenance for the City's telecommunications network in an amount not to exceed \$400,000 with four 12-month extension options in an amount not to exceed \$400,000 per extension option, for a total contract amount not to exceed \$2,000,000.
 - a. QUESTION: 1) Who held the previous contract? 2) How long was that contract for? 3) What was the amount of that contract? COUNCIL MEMBER ZIMMERMAN'S OFFICE
 - b. ANSWER: 1) The current contract is with Titus Systems L.P. 2) The current contract is in its fifth year. 3) The current contract is for an amount not to exceed \$2,970,000.
14. Agenda Item # 26: Authorize negotiation and execution of a 12-month contract through the GENERAL SERVICES ADMINISTRATION cooperative purchasing program with GENERAL SALES ADMINISTRATION, INC. DBA MAJOR POLICE SUPPLY to provide the Vigilant Solutions Automatic License Plate Recognition System in an amount not to exceed \$350,000, with five 12-month extension options in an amount not to exceed \$110,000 per extension option, for a total contract amount not to exceed \$900,000.
 - a. QUESTION: 1) Who held the previous contract? How long was that contract for? What was the amount of that contract? 2) How many license plates were automatically scanned last year by APD? 3) How many criminals were apprehended due to the automatic license plate scans last year? COUNCIL MEMBER ZIMMERMAN'S OFFICE
 - b. ANSWER: 1) The last purchase made was in February 2016 from General Sales Administration, Inc. DBA Major Police Supply. 2) This will be the City's first multi-term contract for these systems. Any previous purchases of these

systems were done on a per-transaction basis, as needed. 3) The one time purchase made in February 2016 was in the amount of \$48,998.72. 4) No license plates were scanned last year. With the license plate recognition systems purchased in February 2016, there have been 678,008 license plates scanned. 5) The Austin Police Department (APD) was not using an automatic license plate recognition system last year. However, the in-vehicle systems purchased and installed in February 2016 have assisted with ongoing investigations. While specific numbers are not available, APD has recovered numerous stolen vehicles, including one involved in a carjacking. APD has also identified several occupied stolen vehicles leading to the arrest of the suspects. One robbery was solved by using license plate data and a suspect has been identified in a serial burglary case using license plate data.

c. QUESTION: Was this contract awarded without bidding? If so, why? If not, why were the various bids/bidders not shown in backup? COUNCIL MEMBER TROXCLAIR'S OFFICE

d. ANSWER: The City is accessing this contract through GSA Advantage, a cooperative purchasing program available through the US General Services Administration. Of the various Multiple Award Schedules available under GSA Advantage, Schedule 70, conducts for IT and IT services, are also available to state and local governments. Purchasing evaluated the market regarding pricing to confirm that the GSA pricing was better than current market pricing.

15. Agenda Item # 27: Authorize negotiation and execution of four 24-month contracts with CHIFUNG ENTERPRISE LLC DBA MIKADO JAPANESE RESTAURANT, CURRY IN HURRY, EM GOURMET LLC, and IVORI'S RESTAURANT 2 HOME SAUCE to provide hot meals for the Asian American Resource Center's Senior Lunch Social Program for total contract amounts not to exceed \$210,600 each and combined, with three 12-month extension options in an amount not to exceed \$105,300 per extension option each and combined, for total contract amounts not to exceed \$526,500 each and combined.

a. QUESTION: 1) Who held the previous contract? How long was that contract for? What was the amount of that contract? 2) How many meals were served in each year of the contract?

In this contract, how many total meals will be provided over the 2 years? What is the cost to the resident for the meal? 3) How does one qualify for this meal? COUNCIL MEMBER ZIMMERMAN'S OFFICE

b. ANSWER: 1) The Asian American Resource Center first entered into a contract with Jade & Orchid Ent. DBA Oriental Express under MA 8600 NA140000098. Next, the center entered into a contract with both GB Supermarkets LLC DBA Curry in Hurry and EM Gourmet LLC under MA 8600 NA150000030. Then, a short-term contract under MA 8600 GA160000039 was entered into through a separate solicitation with Curry in Hurry and EM Gourmet to continue services until procurement for the

replacement contracts are complete. 2) Contract MA 8600 NA 140000098 began on May 27, 2014 and with extension expired on May 26, 2015. The next contract MA 8600 NA150000030 began on December 11, 2014 and with extension expired on April 18, 2016. The current contract MA 8600 GA160000039 began on March 22, 2016 and will expire on June 22, 2016. 3) The total amount for contract MA 8600 NA140000098 was \$62,730 including the extension with \$26,949.75 expended. The total amount for contract MA 8600 NA150000030 including the extension was \$72,004 with \$67,698.50 expended. The total amount for the current contract MA 8600 GA160000039 is \$50,000 with \$5,827.55 expended. 4) Under contract MA 8600 NA140000098 with Oriental Express approximately 2,480 meals. Under contract MA 8600 NA150000030 with Curry in Hurry and EM Gourmet approximately 7,260 meals. Under the current contract MA 8600 GA160000039 approximately 960 meals to date. 5) This contract will expand the senior meal program from three days of service with 40 meals per day to four days of service with 60 meals per day or 240 meals per week. Over a two year period, approximately 23,520 meals will be served taking into account holidays and other facility closures. The increased number of meals will cover the current waitlist and participant demand. 6) One meal per week is free for eligible participants, otherwise a \$5 fee applies. 7) An eligible participant must be age 60 or over and a City of Austin resident.

16. Agenda Item # 28: Authorize negotiation and execution of a contract through the TEXAS MULTIPLE AWARD SCHEDULE cooperative program with TMC FURNITURE for furniture for the new central library in an amount not to exceed \$1,284,850.

- a. QUESTION: 1) How much more for furniture is the library expected to need? 2) What is the current amount that Council has authorized for furniture for the Central Library? COUNCIL MEMBER ZIMMERMAN'S OFFICE
- b. ANSWER: 1) This Request for Council Action should be the last one related to the library furniture. 2) The current amount authorized by Council is \$4,436,416.
- c. QUESTION: The RCA states that this item replaces authority afforded by Council on February 25, 2016, item 25, and that the City was unsuccessful in negotiating a satisfactory contract with the selected offeror. Review of Item 25 of the Feb. 25, 2016 agenda shows that there were numerous contracts authorized, and for various amounts. Which particular contract or offeror does this newer item replace? COUNCIL MEMBER TROXCLAIR'S OFFICE
- d. ANSWER: This RCA will replace the approval granted by Council on Feb. 25, 2016 for Libra-Tech, in an amount not to exceed \$1,284,851.

17. Agenda Item # 29: Authorize negotiation and execution of a 60-month contract with SP PLUS CORPORATION, or one of the other qualified offerors to Request For Proposals PAX0127, to provide parking operations management

services in an amount not to exceed \$2,133,545, with three 12-month extension options in an amount not to exceed \$459,239 for the first extension option, \$470,720 for the second extension option, and \$482,488 for the third extension option, for a total contract amount not to exceed \$3,545,992.

a. QUESTION: 1) Who held the previous contract? 2) How long was that contract for? 3) What was the amount of that contract? COUNCIL MEMBER ZIMMERMAN'S OFFICE

b. ANSWER: Pending.

18. Agenda Items # 30 and # 31: # 30: Authorize negotiation and execution of a 60-month contract with TASER INTERNATIONAL, or one of the other qualified offerors to Request For Proposals EAD0124, to provide body worn cameras in an amount not to exceed \$9,428,236, with two 12-month extension options in an amount not to exceed \$1,225,179 for the first extension option, and \$1,547,811 for the second extension option, for a total contract amount not to exceed \$12,201,226. Related to Item # 31. # 31: Authorize negotiation and execution of a 60-month contract through the TEXAS DEPARTMENT OF INFORMATION RESOURCES cooperative program with AT&T, for the purchase of smartphones and wireless phone services to enhance the functionality of body worn cameras in an amount not to exceed \$5,029,200. Related to Item # 30.

a. QUESTION: Why is the funding for these items coming out of the CTM budget and not the APD budget? COUNCIL MEMBER TROXCLAIR'S OFFICE

b. ANSWER: Initial funding for Capital Improvement Projects (CIP) are normally included in the CTM budget. After the initial funding, continued infrastructure costs are normally funded in the CTM budget, and department specific application costs are usually funded in the department budget. This means that the initial funding for this CIP is in the CTM budget. Fiscal Year 2017 and future budgets will have the majority of the funding for this in APD's budget, and the lesser Infrastructure costs will remain in the CTM budget.

c. QUESTION FOR # 30: 1) What criteria will be used to determine if the pilot was a success? 2) Who will provide storage for the videos? 3) What APD policies are outstanding with regarding to Body Cameras? 4) When will the first body cameras from this award start being used? COUNCIL MEMBER ZIMMERMAN'S OFFICE

d. ANSWER: See attachment.

e. QUESTION FOR # 31: 1) What smart phone will be used? 2) Will these be just used for the body cameras or will the officer use this phone for other functions? 3) What is the monthly cost associated with this phone? 4) Is this just for the first 500 or does the \$5,029,200 cover all 1,700 body cameras? 5) Is

the phone truly necessary or a "nice to have"? 6) Was the phone part of the RFP for the body camera? COUNCIL MEMBER ZIMMERMAN'S OFFICE

f. ANSWER: See attachment.

19. Agenda Item # 32: Authorize negotiation and execution of a contract with RAFTELIS FINANCIAL CONSULTANTS, INC. to conduct a comprehensive cost of service rate study in an amount not to exceed \$494,474.

a. QUESTION: Can staff provide a summary of the PUC ruling that directed Austin Water to set rates below 2012 levels, provide any comments from the PUC about Austin Water's current revenue requirements, and how Austin Water will ensure the recommendations for rates from this cost of service study do not have the same issues found in the PUC ruling? COUNCIL MEMBER TROXCLAIR'S OFFICE

b. ANSWER: The Public Utility Commission of Texas (PUC) issued a final ruling in January 2016 regarding the rate challenge from four wholesale customers of Austin Water (AW). The ruling identified several AW revenue requirements that should not have been included in the calculation of wholesale water and wastewater rates. The PUC ordered a recalculation of AW's rates without these specific revenue requirements, which resulted in rates for the four wholesale customers that were below the 2012 rates. The PUC ordered rates are currently being charged to the four wholesale customers. The PUC order also stated that Austin Water could not increase the ordered water and wastewater rates for the four wholesale customers without the prior approval of the PUC. AW will conduct a cost of service rate study performed by the proposed rate consultant in this Council action. As part of this proposed contract, the consultant, along with AW staff, will ensure that all provisions of the PUC order are considered and implemented. Since AW must take any proposed rate increase for these four wholesale customers back to the PUC for approval, the scope of work for the proposed contract includes working with the PUC to ensure compliance with the order. The PUC is also working on adopting specific rules, which would provide further guidance to utilities on specific revenue requirement and cost of service methodologies to be used for water and wastewater ratemaking. Since the PUC took over all water and wastewater rate challenges for the State on September 2014, there have been no specific rules adopted to provide guidance to water and wastewater utilities in their development of cost of service rates for wholesale customers.

c. QUESTION: Which consultants helped with the 1992, 1999, and 2007 Cost of Services studies? COUNCIL MEMBER ZIMMERMAN'S OFFICE

d. ANSWER: The following consultants assisted with the previous cost of services rate studies in: 1992 – CH2M Hill, 1999 – Black and Veatch, 2007 – Red Oak Consulting.

20. Agenda Item # 33: Authorize negotiation and execution of contracts through the STATE OF TEXAS DEPARTMENT OF INFORMATION RESOURCES cooperative purchasing program with ORACLE AMERICA INC. to provide transition, enhancement, upgrade, hosting, software and management services of the City's existing customer information system, in an amount not to exceed \$24,671,170, for the initial 36-month project period, with two 12-month extension options in an amount not to exceed \$8,600,213 for the first extension option and \$8,889,869 for the second extension option, and one 18-month extension option in an amount not to exceed \$13,334,804, for total contract amounts not to exceed \$55,496,056, each and combined.
- a. QUESTION: 1) How much did we spend in each year from 2010 on the CC&B? 2) How much is AE expecting to save by going through Oracle vs. IBM for the hosting? COUNCIL MEMBER ZIMMERMAN'S OFFICE
 - b. ANSWER: See attachment.
 - c. QUESTION: Please provide access to the previous contractual agreement (and any/all contractual extensions) with IBM for our comparative review. COUNCIL MEMBER TROXCLAIR'S OFFICE
 - d. ANSWER: Pending
21. Agenda Item # 34: Approve an ordinance suspending a Gas Reliability Infrastructure Program interim customer surcharge proposed by CenterPoint Energy Resources and requesting reimbursement for expenses to review the rate adjustment.
- a. QUESTION: Why isn't the City able to ensure that the filing complies with statute by CenterPoint's proposed effective date of May 30th? COUNCIL MEMBER TROXCLAIR'S OFFICE
 - b. ANSWER: CenterPoint filed the proposed increase on March 31, 2016 with an effective date of May 30, 2016. This sixty day timeline was inadequate for the affected cities to form a cost effective coalition to obtain outside experts to review the voluminous rate filing and proposed rate increase for accuracy and reasonableness. State law gives cities the authority to extend the effective date by 45 days to provide for this regulatory review.
22. Agenda Item # 41: Approve a resolution directing the City Manager to identify strategies to support companies seeking to expand an existing or new business to meet the demand for transportation options.
- a. QUESTION: Over the past 2 years, what has the Transportation department heard from existing or interested TNCs that wish to operate in Austin regarding what obstacles would impede their ability to scale up? COUNCIL MEMBER ZIMMERMAN'S OFFICE

- b. ANSWER: Over the past 2 years, the TNCs that were interested in operating in the Austin market have sought and secured operating authorities (Get Me, Lyft, Uber, Wingz, and ZTrip). More recently, the challenges with scaling up that have been identified relate to the TNC's ability to provide adequate time and space to accommodate a high volume of potential drivers. ATD, in an attempt to assist, has set up driver fairs in an effort to bring together TNCs and potential drivers in the same place to allow for onboarding as well as opportunities to submit to background checks. The first opportunity will be from Tuesday, May 17th to Thursday, May 19th at Austin Community College - Highland Campus from 10:00am to 7:00pm.
23. Agenda Item # 42: Approve a resolution providing additional direction to the City Manager with respect to the management of the Housing Trust Fund.
 - a. QUESTION: 1) Please provide current balance of the Housing Trust Fund (HTF). 2) Please provide the amount of the annual tax transfer into HTF the since adoption of the Fund. 3) Please provide the expected loss to the General Fund for the additional increase in the percentage transfer to the HTF. 4) Please list all properties in the Desired Development Zones and the properties that this ordinance both currently impacts and will impact in future taxing year. Please also provide the associated tax values. 5) Please provide a list of all properties classified as former State owned properties (including properties formally owned by public universities) that are on the tax rolls and the associated tax values. 6) Please provide the expected loss to the General Fund for the additional public land not currently transferred to the HTF. 7) Please provide a sample calculation should this ordinance been in effect last year and what the resulting tax impact would have been on the average homeowner's tax bill/rate. COUNCIL MEMBER GALLO'S OFFICE
 - b. ANSWER: See attachment.
 - c. QUESTION: What is the current appraised value of properties in the "desired development roll" that were not on the tax roll as of January 1, 2015?
COUNCIL MEMBER ZIMMERMAN'S OFFICE
 - d. ANSWER: The Desired Development Zone encompasses a majority of the area of Austin and is estimated to contain perhaps 200,000 individual parcels. Staff will work with the Travis and Williamson Central Appraisal Districts to compile this data, but this analysis cannot be completed in advance of City Council's May 19, 2016 meeting.
24. Agenda Item # 49: Approve a resolution directing the City Manager to adopt and implement the Vision Zero Action Plan, which is focused on reducing fatal and serious injury crashes in the City, and provide future reports to Council with analysis of additional resources needed and steps taken to implement the Vision Zero Action Plan.
 - a. QUESTION: What is the historical data of traffic-related deaths for the last


ten years as well as the population of Austin over those same years? Can staff provide a map with the location of each of these traffic deaths for the last 10 years? COUNCIL MEMBER TROXCLAIR'S OFFICE


b. ANSWER: See attachment.

c. QUESTION: 1) What is the percentage of fatalities of impaired drivers? 2) From this percentage, how many have suspended licenses? 3) Can you provide a definition of "impaired drivers"? COUNCIL MEMBER GARZA'S OFFICE

d. ANSWER: See attachment.

END OF REPORT - ATTACHMENTS TO FOLLOW

 *The City of Austin is committed to compliance with the Americans with Disabilities Act. Reasonable modifications and equal access to communications will be provided upon request.*

 *For assistance, please call 512-974-2210 or TTY users route through 711.*



Council Question and Answer

Related To	Item #4	Meeting Date	May 19, 2016
Additional Answer Information			

QUESTION: 1) Which hotel is this for? 2) How much has the City already given to ABLE? 3) What are the revenues of ABLE? 4) When does ABLE believe it will be completed negotiating with Bondholders? 5) Which professionals has ABLE hired with expertise in debt restructuring? 6) How much bond debt does ABLE currently have? 7) What are the debt service payments? Who pays them? Is this from the general fund or Aviation? COUNCIL MEMBER ZIMMERMAN'S OFFICE

ANSWER:

1) Hilton Austin Airport – see background memo from Jim Smith

2) \$314,421.28

3) ABLE Revenues:

Jan 2016 – Mar 2016: \$ 4,161,352
 2015: \$ 17,506,925
 2014: \$ 16,416,294

Quarterly Hotel Rent to ABIA:

Jan 2016 – Mar 2016: \$ 131,985
 2015: \$ 559,841
 2014: \$ 523,274

4) Aviation anticipates negotiations with bondholders will be completed within two months.

5) Streusand, Landon & Ozburn LLP
 Harney Management Partners, LLC

6) As of 4/30/16:

Senior Bonds Principal	\$ 37,935,000
Senior Bonds Interest	2,845,131
<u>Subordinate Bonds Principal & Interest</u>	<u>21,619,335</u>
Total Bond Debt	\$ 62,399,466

7) ☐ Neither the General Fund nor Aviation make payments on ABLE's debt.

☐ ABLE is responsible for paying the debt service.

☐ Debt service payments include interest paid quarterly at 6.75% annually and annual principal payments in accordance with bond schedule.



MEMORANDUM

TO: Mayor and Council

FROM: Jim Smith, Executive Director

DATE: May 17, 2016

SUBJECT: Status of the Austin Airport Hotel and Item #4 on May 19, 2016 Agenda

The purpose of this memo is to (1) update you on the current negotiations involving the possible restructuring of the revenue bonds (Airport Hotel Bonds) issued in 1999 by Austin-Bergstrom Landhost Enterprises, Inc. (ABLE); (2) provide you with additional background on Item # 4 on the May 19, 2016 City Council Agenda; and (3) advise you of next steps.

BRIEF BACKGROUND ON ABLE

In summary, under authority of Chapter 303 of the Texas Local Government Code, the City of Austin (City) created ABLE, a public facility corporation, to issue the Airport Hotel Bonds to finance the construction and equipping of the hotel at the airport. The City owns the land and structure. The City leases the real estate to ABLE to operate the hotel for a quarterly rental payment. The City is the landlord of ABLE. The City has not in any way guaranteed ABLE's Airport Hotel Bonds, as explained more fully below.

Due to the large debt issuance, high interest rates, and other economic factors, ABLE has not generated sufficient cash flow to pay debt service on the Airport Hotel Bonds when due and owed. Approximately \$8 million in principal and interest is in arrears. The failure to pay debt service when due and owed on the Airport Hotel Bonds is an event of default under the indenture pursuant to which the Airport Hotel Bonds were issued (Indenture). The Airport Hotel Bonds are limited obligations and *payable by ABLE solely from hotel revenue*.

The Airport Hotel Bonds were issued in two series, one, secured by a senior lien pledge of hotel revenue, the other, secured by a subordinate lien pledge of hotel revenue. Currently, \$37.9 million in principal is outstanding for the senior lien Airport Hotel Bonds and approximately \$3.7 million in principal is outstanding for the subordinate lien Airport Hotel Bonds. In 2013, Kayne Saybrook Municipal Opportunity Funds (Kayne Saybrook) acquired and currently holds a majority interest in the senior lien Airport Hotel Bonds and holds 100% interest in the subordinate lien Airport Hotel Bonds.

CURRENT NEGOTIATIONS

Since September 2013, the City and ABLE have been negotiating with Kayne Saybrook in an effort to restructure the terms of the Airport Hotel Bonds. Due to the sensitive nature of the current negotiations with Kayne Saybrook and a close opportunity to reaching a mutual agreement on restructuring ABLE's debt, I am available to meet with you individually to provide you with additional details of the negotiations between the City, ABLE, and Kayne Saybrook.

ITEM # 4 ON MAY 19, 2016 AGENDA

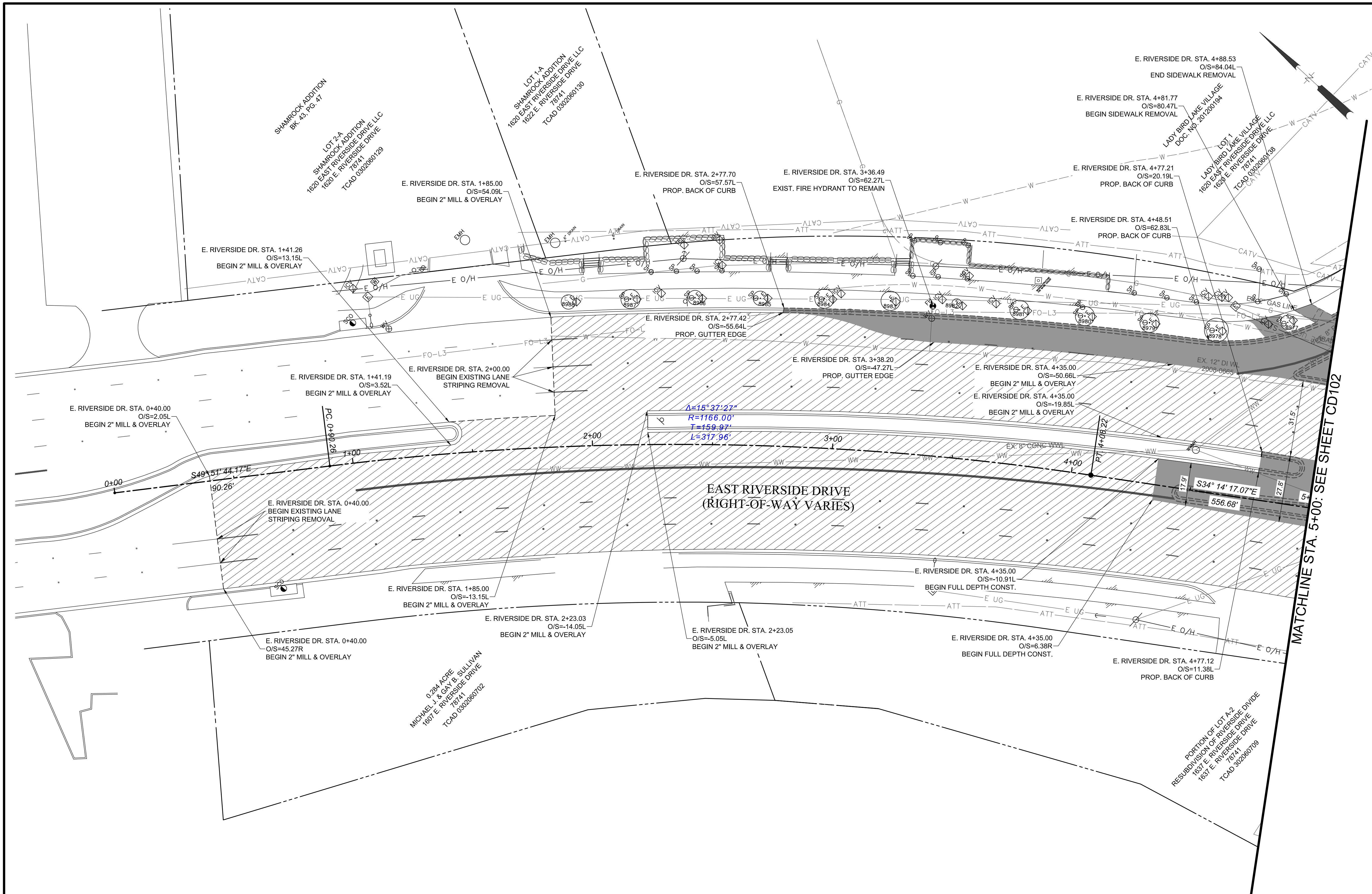
Item #4 requests Council's authorization for the City to negotiate and execute an amendment to an agreement between the City and ABLE for financial and legal services in the amount of \$150,000. This allows ABLE's legal counsel and debt restructuring expert to continue advocating and representing ABLE's interests in negotiations with the City and Kayne Saybrook for restructuring ABLE's debt. Due to ABLE's default under the Airport Hotel Bonds, Kayne Saybrook legally controls ABLE's funds. Accordingly, the City entered into an agreement with ABLE in 2014 to allow ABLE to retain these professional services with expertise in debt restructuring. Such agreement and subsequent amendments require ABLE to reimburse the City for the amounts paid to the professionals.

NEXT STEPS

The City will continue negotiations with ABLE and Kayne Saybrook. In the event the parties reach an agreement on restructuring the Airport Hotel Bonds, the bond issuance will come to the City Council for approval.

You may contact me at (512) 530-7518 or jim.smith@austintexas.gov if you would like to further discuss.

cc: Sue Edwards, Assistant City Manager
Anne Morgan, City Attorney



DEMOLITION LEGEND

	ASPHALT OR CONCRETE PAVEMENT TO BE REMOVED AT A DEPTH OF 12"
	TOP 2" ASPHALT PAVEMENT TO BE REMOVED (FOR PROP. 2" SURFACE MILL & OVERLAY)
	CURB AND GUTTER TO BE REMOVED
	SAW CUT LINE

NOTES:

- A PRE-CONSTRUCTION MEETING WITH THE ENVIRONMENTAL INSPECTOR IS REQUIRED PRIOR TO ANY SITE DISTURBANCE.
- REMOVE PAVEMENT MARKINGS, STRIPING AND SIGNAGE WITHIN SHADED AREAS.
- ALL MANHOLES, VALVE BOXES, ELECTRIC PULL BOXES AND OTHER UTILITY NODES SHALL BE ADJUSTED TO FINISH GRADE ELEVATION.

REVISION DESCRIPTION	
REV. NO.	DATE
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November 3, 2015
THE SEAL APPEARING ON THIS DOCUMENT WAS AUTHORIZED BY BIMAL B. ADHIKARY, LIC. # 100385

I CERTIFY THAT THESE DRAWINGS ARE COMPLETE, ACCURATE AND ADEQUATE FOR THEIR INTENDED PURPOSES, INCLUDING CONSTRUCTION, BUT ARE NOT AUTHORIZED FOR CONSTRUCTION UNTIL FORMAL CITY APPROVAL.

CITY OF AUSTIN, TEXAS
DEPARTMENT OF PUBLIC WORKS
ENGINEERING SERVICES DIVISION

RIVERSIDE DR. CORRIDOR IMPROVEMENTS - 2012 BOND(REBID)

DEMOLITION PLAN - RIVERSIDE DR. BEGIN TO STA. 5+00

NOTES	NAME	DATE
SURVEY BY	QMD	06/14
DRAWN BY	JLC	08/15
CHECKED BY	JLC	08/15
DESIGNED BY	BBA	08/15
REVIEWED BY	ESD	08/15

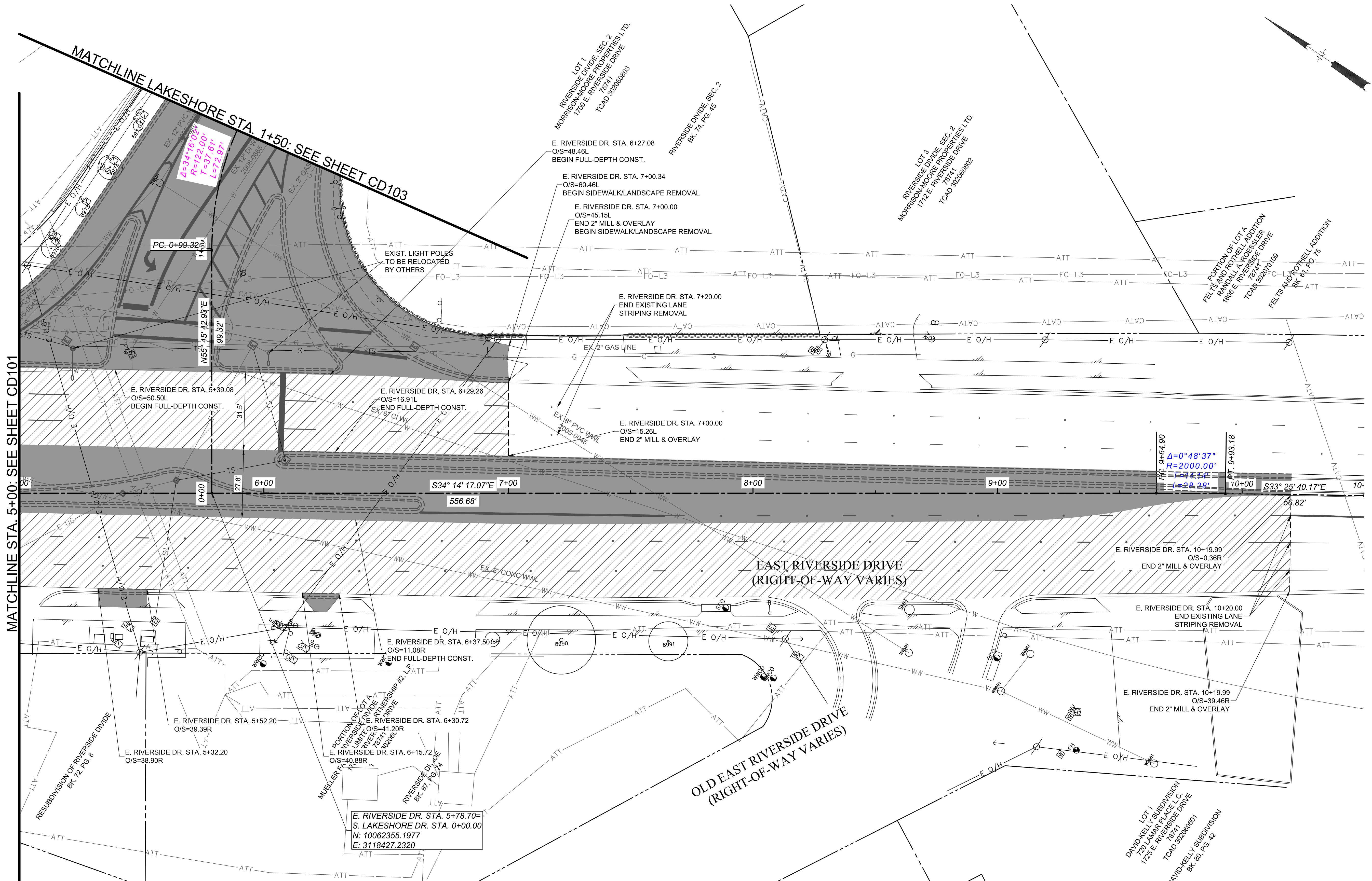
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GP-2015-0196.ATD

CD101 13 OF 45

MATCHLINE STA. 5+00: SEE SHEET CD101

MATCHLINE LAKESHORE STA. 1+50: SEE SHEET CD103



DEMOLITION LEGEND

	ASPHALT OR CONCRETE PAVEMENT TO BE REMOVED AT A DEPTH OF 12"
	TOP 2" ASPHALT PAVEMENT TO BE REMOVED (FOR PROP. 2" SURFACE MILL & OVERLAY)
	CURB AND GUTTER TO BE REMOVED
	SAW CUT LINE

- NOTES:**
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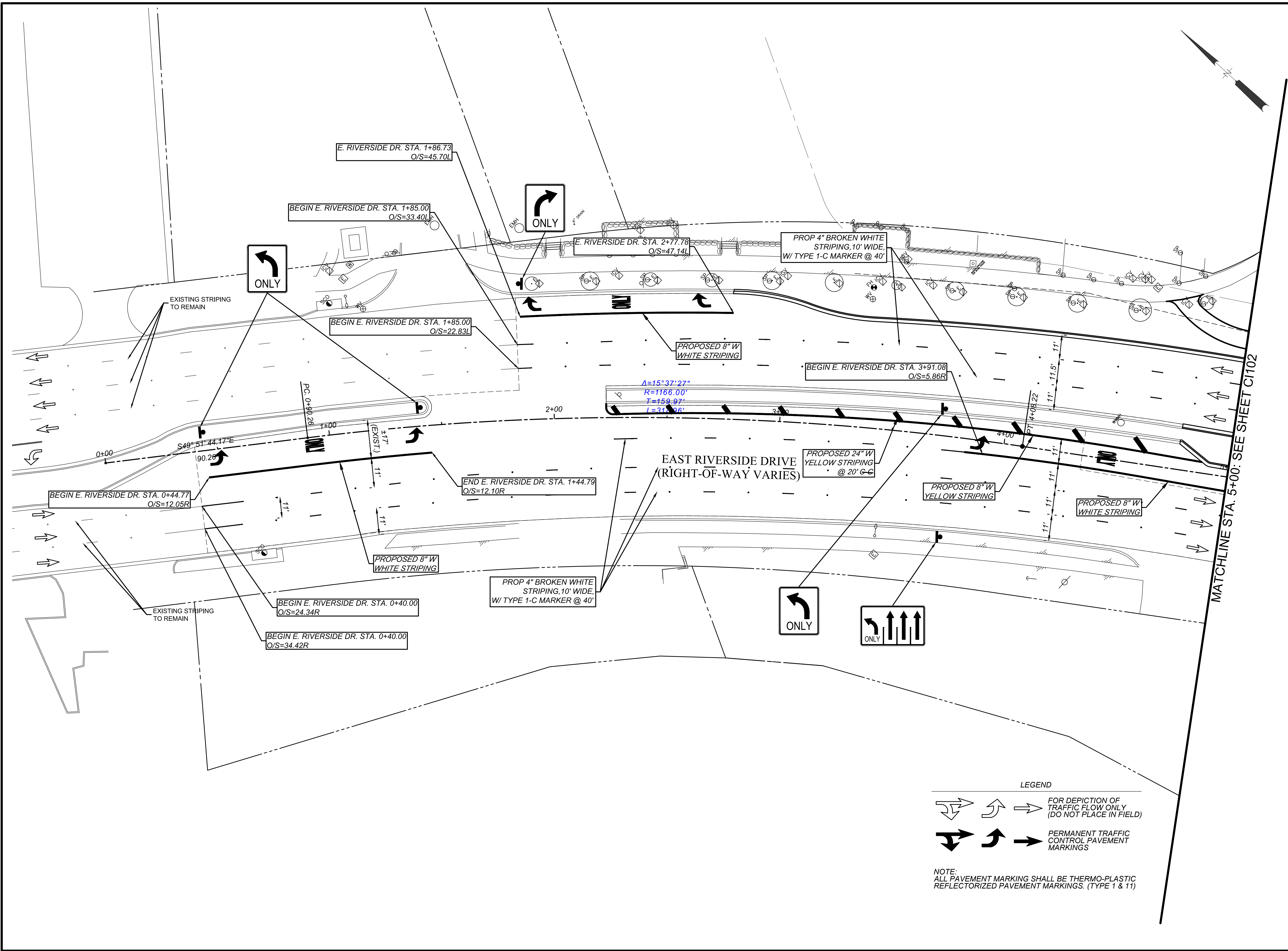
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CITY OF AUSTIN, TEXAS
DEPARTMENT OF PUBLIC WORKS
ENGINEERING SERVICES DIVISION
RIVERSIDE DR. CORRIDOR IMPROVEMENTS - 2012 BOND(REBID)
DEMOLITION PLAN - RIVERSIDE DR. STA. 5+00 TO END

NOTES	NAME	DATE
SURVEY BY	QMD	06/14
DRAWN BY	JLC	08/15
CHECKED BY	JLC	08/15
DESIGNED BY	BBA	08/15
REVIEWED BY	ESD	08/15

HORIZONTAL SCALE IN FEET

GP-2015-0196.ATD
CD102 14 OF 45



LEGEND

FOR DEPICTION OF TRAFFIC FLOW ONLY (DO NOT PLACE IN FIELD)

PERMANENT TRAFFIC CONTROL PAVEMENT MARKINGS

NOTE: ALL PAVEMENT MARKING SHALL BE THERMO-PLASTIC REFLECTORIZED PAVEMENT MARKINGS. (TYPE 1 & 11)

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November 3, 2015
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CITY OF AUSTIN, TEXAS
DEPARTMENT OF PUBLIC WORKS
ENGINEERING SERVICES DIVISION

RIVERSIDE DR. CORRIDOR IMPROVEMENTS - 2012 BOND(REBID)

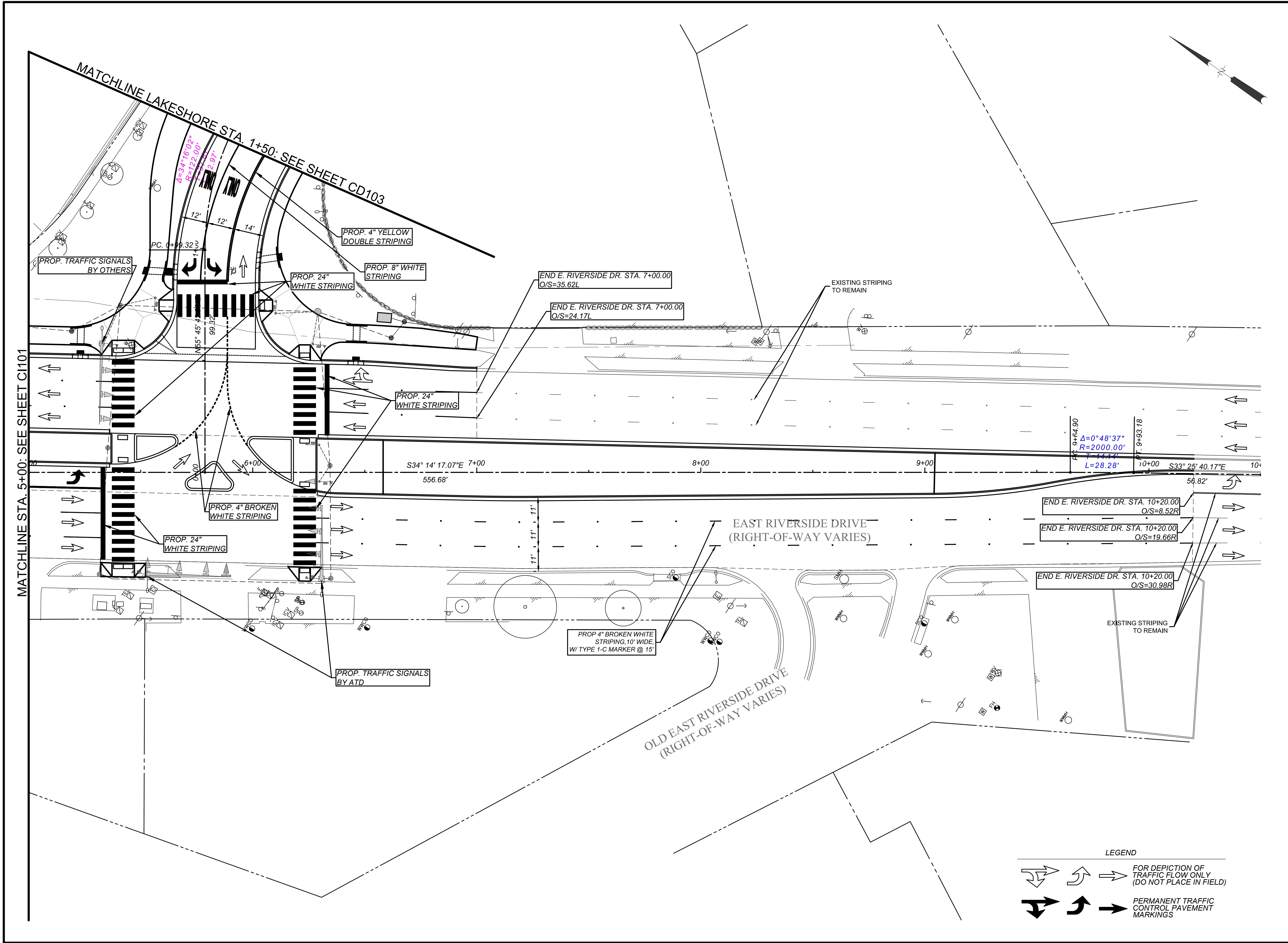
STRIPING & SIGNAGE PLAN - RIVERSIDE DR. BEGIN TO STA. 5+00

NOTES	NAME	DATE
SURVEY BY	QMD	06/14
DRAWN BY	JLC	08/15
CHECKED BY	JLC	08/15
DESIGNED BY	BBA	08/15
REVIEWED BY	ESD	08/15

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HORIZONTAL SCALE IN FEET

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C1101 22 OF 45



REVISION DESCRIPTION		
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CITY OF AUSTIN, TEXAS
DEPARTMENT OF PUBLIC WORKS
ENGINEERING SERVICES DIVISION

**RIVERSIDE DR. CORRIDOR
IMPROVEMENTS - 2012 BOND(REBID)**

**STRIPING & SIGNAGE PLAN - RIVERSIDE DR.
STA. 5+00 TO END**

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CHECKED BY	JLC	08/15
DESIGNED BY	BBA	08/15
REVIEWED BY	ESD	08/15

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HORIZONTAL SCALE IN FEET

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C1102 23 OF 45



Council Question and Answer

Related To	Item #9	Meeting Date	May 19, 2016
Additional Answer Information			

QUESTION: 1) The replacement blowers cost \$3,193,775 (Nov 19, 2015). Why does the installation cost \$23,486,400? 2) Does insurance cover any of these costs since it was a chlorine leak? 3) Since the funding source is Commercial Paper, when will the Commercial Paper expire? 4) When is the city expecting to turn this into a Revenue Refunding Bond? 5) How much did the temporary fix cost? If we were to implement another temporary fix, how much would that cost? 6) Are there any other costs expected with fixing this? COUNCIL MEMBER ZIMMERMAN'S OFFICE

ANSWER:

1) This construction contract includes the following:

- Installation of the three pre-purchased blowers (est. \$3 M)
- Modification of the blower building including installation of the new blower foundations and HVAC Systems (est. \$2.5 M)
- Installation of a new common air discharge header to connect all three blower to treatment aeration basins (est. \$3 M)
- Installation of new air diffusers in the aeration basins (est. \$5 M)
- Installation of new electrical systems to meet current codes and power requirements including modifying existing controls and integrate all new blowers with the rest of the treatment process at the SAR WWTP (est. \$8 M)
- General conditions, site improvements, overhead and other (est. \$2 M)

2) The City's property insurance did not cover the damage caused by the chlorine leak. Austin Water worked with the City's independent insurance adjuster, our insurance broker, and the City's Risk Management staff to assess the insurance policies. The adjuster determined the insurance coverage did not cover the loss or damage caused by release, discharge, escape or dispersal of pollutants or contaminants.

3) When commercial paper is issued, the terms are generally less than 9 months. As the commercial paper expires, additional commercial paper is issued to extend the terms until the commercial paper is refunded to long-term revenue bonds. Austin Water will typically refund outstanding commercial paper into long-term revenue bonds every 12-18 months once we reach the maximum amount of commercial paper authorized. Austin Water is refunding approximately \$188 million in outstanding commercial paper at the end of June 2016 in our latest revenue bond transaction.

4) The temporary fix was approximately \$2 million for two smaller sized lower efficient blowers. The two blowers have an estimated useful life of less than 5 years and they were not intended for long-term use. The flows and loadings at the plant will exceed the capacity of the blowers in three years or less and another temporary fix would not be feasible. In addition, the existing electrical switchgear would not support any additional blowers and a new power system would be required to meet future requirements.

5) There are no other expected costs to fix the blower system problem.



Council Question and Answer

Related To	Item #11	Meeting Date	May 19, 2016
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Additional Answer Information

QUESTION: In the Parks and Recreation Department's May 11 memo to Mayor and Council, lifeguards were identified as summer youth employees. At the May 4 Budget Work Session, Human Resources staff identified summer youth employees as youth ages 14-17 who are in high school and work six weeks over the summer, while lifeguards were identified as seasonal employees. The posting language for Item #11 states that funding from the Budget Stabilization Reserve Fund will be appropriated to hire temporary and seasonal staff for the 2016 summer swim season. In the 2015-2016 approved budget, the \$13.03 living wage was established to include temporary employees. 1) How are lifeguards classified within PARD— as summer youth employees, temporary employees, seasonal employees, or another category? 2) What other PARD employees will be hired for the 2016 summer swim season, and how will they be classified? COUNCIL MEMBER CASAR'S OFFICE

ANSWER:

The Parks and Recreation Department operates 5 year round pools and 31 seasonal pools (4 pools are currently non-operational). This requires the Department to hire both temporary and seasonal lifeguards. Typically, temporary lifeguards work shifts year round and seasonal lifeguards work between May and September. The Department will hire individuals 15 years and older to work as seasonal lifeguards. Typically, year round lifeguards are 18 years and older; however, the Department will employ individuals under 18 years of age year round in accordance with existing child labor laws.

Regardless of age or work schedule, an individual hired as a lifeguard is required to complete the following:

- Successfully pass City of Austin Criminal Background Check
- Earn and Maintain American Red Cross Lifeguard Certification
- Earn and Maintain CPR/AED for lifeguards
- Earn and Maintain First Aid Certifications
- Successfully pass bi-weekly inservice training

Individuals hired as a lifeguard to work at Barton Springs are required to complete all of the above and the additional following requirements:

- Earn and maintain an Open Water Lifeguard Certification
- Participate in Environmental Education for basic endangered species habitat knowledge

The Summer Youth Employee Program is coordinated by the Youth and Family Services City-wide Program Manager within Human Resources and the youth (typically ages 14-17) are assigned work opportunities throughout the city with the purpose of exposing future employees to various city work duties and responsibilities. The youth working within this initiative are not required to have special certifications, training or skills and are not required to participate in regular inservice training or be called upon to perform lifesaving duties.

Other employees that will be hired to efficiently execute the 2016 summer swim season include:

- Swim Team Supervisors
- Facility Supervisors/Managers
- Swim Coaches
- Lifeguard Auditors

All of the above are also required to have lifeguard certifications

Water Safety Instructors (WSI) are required to have Water Safety Instructor certifications to teach swim lessons.

The following employees are "non-certified" positions required to efficiently execute the 2016 swim season:

- Cashier
- Office Crew
- Registrar



Council Question and Answer

Related To	Item #30	Meeting Date	May 19, 2016
Additional Answer Information			

QUESTION: 1) What criteria will be used to determine if the pilot was a success? 2) Who will provide storage for the videos? 3) What APD policies are outstanding with regarding to Body Cameras? 4) When will the first body cameras from this award start being used? COUNCIL MEMBER ZIMMERMAN'S OFFICE

ANSWER:

1) The pilot was completed as part of the Request for Proposals (RFP) process and used to confirm that the solution met the City's mandatory technical requirements. The criteria confirmed were:

The vendor's solution shall include everything needed to install and operate the video system, ie, camera, mobile viewing device, client software and any peripheral hardware.
Vendor shall deliver records, in all requested formats and media, along with all metadata, to the City at no cost when requested by an authorized City employee or at completion or termination of contract.
The data storage system shall be CJIS compliant.
Additional devices shall use same back end software and storage solution as the body worn camera.
The vendor's solution shall have a web-based client that is either hosted by the vendor or third-party.
The web-based client shall support the latest Google Chrome and/or Internet Explorer.
The web-based client shall not utilize ActiveX or Java. Describe your web-based client including any third-party browser web plug-ins.
The solution shall provide a means by which the video will be authenticated as unedited, such as by a watermark or other means. List any watermarking or stamping methods your system provides for authenticating original video.
System shall be capable of redacting video for external viewing or public release. Please describe how your system would accomplish this capability and include any required third-party software.
System shall have the ability to manage all hardware and software components through a single management console.
System shall encrypt data from end-to-end so that the service provider cannot access the video.
System shall have the ability to integrate with a BI tool for custom reporting. Describe how your system integrates with a BI tool.
The camera device shall identify the user wearing it in the metadata associated with recordings. Describe how the user is associated with the camera.
The system shall not use a pre-shared key for wireless authentication if integrating with the enterprise network. Describe wireless authentication methods.
The device shall have the ability to protect data from being overwritten in the event that an offload fails or cannot be conducted. Describe how your system protects files from being overwritten if an attempt at a file offload fails.
The system shall not allow users to edit or delete recordings on the body-worn camera. Describe

how your system prevents alteration and deletion of original media on the camera.	
Triggered event meta-data such as door openings shall be stored with the video on the system.	
The camera shall capture video, still photographs, and audio.	
Device shall be wearable without impeding the user's normal range of motion. Please describe attachment options.	
Users shall be able to activate and deactivate a recording from the body-worn device. Describe methods for starting and stopping videos on the device.	
The video system shall automatically activate from external trigger events, such as car door opening, siren activation, etc.	
Camera shall record in low light conditions. Please list the device lux ratings.	
The device shall be ruggedized for mobile applications. Describe how your device is protected against constant vibration, dust, dirt, moisture, condensation and the varying temperatures. List any additional equipment required to be purchased for the solution to remain ruggedized. Explain how your system protects itself when it reaches maximum temperature extremes, and what happens after the system is able to resume operation. What is the restart time required after a shut-down?	
Device shall have pre-event recording capability. Please describe your pre-event recording feature.	
Device memory shall be secured in the device, even if it is removable.	
The digital video recorder (DVR) shall use solid state storage media or equivalent. List the storage media types used by your system.	
When there is a triggered event, the video recording shall be captured at full motion (greater than or equal to 24 FPS/IPS). Indicate the rate at which your system captures full motion and whether this a configurable option.	
The system shall warn operator when there is low storage capacity. Describe your system's low-storage warnings. List at what intervals the user is warned and the frequency of the warnings. At what level of depleted storage, if any, does your system start warning the user? Is this warning level configurable?	
The device camera and lens shall be equipped with autofocus, automatic exposure, and automatic white balance. Describe the camera device and the capabilities of the equipped lens.	
The system shall include an in-vehicle charger for the camera.	
The device shall have a visual recording indicator with stealth mode.	
If the camera provides image stabilization, it shall provide a disable feature.	
User shall receive clear indication of near end of battery life. Describe how the device indicates low battery life.	
The evidence storage solution shall allow concurrent users to access the same video at the same time. Describe how your system manages concurrent access and any limitations on number of users allowed at one time.	
System shall support federated authentication using the SAML 2.0 protocol for cloud-based access.	
The system shall support multiple unique "SAML group attribute" to "system role" mappings.	
Federated authentication shall a) support automatic updating of expiring token signing certificates using the federation metadata URL or b) provide an option for an administrator to manually update the token signing certificate.	
System shall support automatic updating of user attributes including but not limited to name, e-mail address, department, title, etc.	
The solution shall have user authentication with role-based permissions.	
The system shall generate a log of user activities and IP addresses and all subsequent access points. Describe how your system can report on this activity.	
The back-end system shall generate a log of all recordings, deletions, and edits. Describe the type of log files your system records and how a report showing those logs would be generated.	
System shall be able to produce a report or log indicating which videos have been destroyed, when the destruction took place, and who performed the destruction.	

	It shall be possible to export data from storage to a non-proprietary format. Describe the formats your system will generate for file export.
	Recordings shall include metadata for indexing and searching, such as a date/time stamp.
	The system shall embed metadata in the video as viewable information. Describe available options for embedded metadata.
	It shall be possible to classify recordings, and classification shall be able to set retention. Describe the method by which users can add classifications, tags, or notes to their recordings and whether that metadata can be used to set retention or search for an incident.
	The solution shall include a means of viewing photographs and videos. Describe the method by which an authorized user may view videos and photographs taken with your system. List the third-party software needed, if any, to view the files.
	The software system shall allow for an unclassified video to be retained for a user-defined period after which it will be deleted. Explain the system retention capabilities for unclassified content.
	The system shall be able to capture a date or event/trigger that establishes the start of the retention period for any document/video stored in the system and calculates the date on which the document/video will become eligible for destruction.
	The system shall be able to report on records/videos that have met their retention requirement and are eligible for destruction.
	Any request to delete a video shall include all copies. Describe how your system is able to completely expunge a record.
	The system shall be able to apply legal holds that suspend deletion – even those records that have met their retention requirement – in the event of ongoing audit, litigation, investigation, PIR, or other legal action. Describe in detail how your system handles these events.
	The system shall be able to remove legal holds and resume original retention schedules when an audit, litigation, investigation, PIR, or other legal action is concluded. Describe in detail how your system handles these events.
	The system shall be able to search, access, and retrieve records/videos up to and including the retention period.
	The system shall be able to prevent the unauthorized alteration or deletion of records.
	The system shall be able to retain and preserve records/videos until retention period is met.
	The system shall allow for restricted access to certain videos. Please describe how your system allows a video to be locked down, regardless of classification, so that only users with certain privileges in the system can view it.
2)	Cloud hosted storage was part of the RFP requirements and is included in this contract, however specific information about the storage solution proposed is part of the solicitation response and thus is confidential as per section 252.049 of the local government code.
3)	The APD Body Worn Camera Policy has been updated and is available for public release. This policy will be evaluated as we progress through the implementation of the program and will be modified as necessary. See attachment.
4)	The current goal is to begin deployment of body cameras in August and complete the first 500 cameras by September 30th.

Body Worn Camera Systems

303.1 PURPOSE AND SCOPE

The use of Body Worn Camera (BWC) system provides an unbiased audio/video recording of events that employees encounter. These recordings can be useful for the documentation of evidence, the preparation of offense reports, and future court testimony. These recordings can also protect employees from false allegations of misconduct and be of use when debriefing incidents or evaluating performance.

This policy covers the use of the Department issued and personally owned BWC systems.

303.2 DEPARTMENT ISSUED BODY WORN CAMERA

- (a) Employees equipped with a department issued BWC system must be trained in the operation of the equipment prior to its use. BWC equipment will be used in accordance with department training and the BWC operations manual.
- (b) Employees will test the BWC equipment at the commencement of their tour of duty.
- (c) Employees will classify the video as '10-41'.
- (d) The BWC equipment test will consist of employees recording the following:
 - 1. Employee name; and
 - 2. Employee number; and
 - 3. The current date and time.
- (e) Employees will review the recording to verify the BWC microphone is operational, and the date and time is accurate.
- (f) Employees who discover an operational defect with the BWC system will attempt to correct the system following the received training on the device (I.E.: Reseating cables, Cycling the power, etc.). If the BWC is found to have a physical defect or malfunction, the Employee will notify the supervisor, and write up the device for service describing the events leading up to failure.
- (g) Employees shall not:
 - 1. Bypass or attempt to override the equipment.
 - 2. Erase, alter, or delete any recording produced by the BWC.

303.2.1 WHEN DEPARTMENT ISSUED BWC SYSTEM USE IS REQUIRED

This section is not intended to describe every possible situation where the system may be used. In some circumstances it may not possible to capture images of an incident due to conditions or location of the camera, however the audio portion can be valuable evidence and is subject to the same activation requirements. The BWC should only be activated for law enforcement purposes.

- (a) All units responding to a scene shall activate their department issued BWC equipment when they:

Austin Police Department

Policy Manual

Body Worn Camera Systems

1. Arrive on-scene to any call for service; or
 2. Have detained or arrested a person; or
 3. Are attempting to detain or arrest a person; or
 4. By the nature of the call for service, are likely to detain or arrest a person; or
 5. Any consensual contact in which the officer or a citizen believes activation of the BWC would be in the best interest of the community.
- (b) Examples of when the department issued BWC system must be activated include, but are not limited to:
1. Traffic stops
 2. Foot pursuits, until completion of enforcement action
 3. DWI investigations including field sobriety tests
 4. Warrant service
 5. Investigatory stops
 6. Any contact that becomes adversarial in an incident that would not otherwise require recording.
- (c) Officers that are issued a BWC will be required to utilize the BWC when engaging in Off-Duty LERE Overtime.
- (d) In addition to the required situations, employees may activate the system anytime they believe its use would be appropriate and/or valuable to document an incident.
- (e) There may be instances in which an officer is required to take immediate action to an event that occurs directly in front of them which may not allow time to activate their BWC. In those situations, it may be impractical or unreasonable for employees to activate their BWC system before taking police action. It is expected that once the immediacy of the situation is over, employees will activate their BWC system to record the remainder of the incident. Officers will need to articulate the reasoning for the delayed activation of their BWC.

303.2.2 WHEN DEPARTMENT ISSUED BWC SYSTEM DEACTIVATION IS AUTHORIZED

Once the BWC system is activated it shall remain on until the incident has concluded.

- (a) For purposes of this section, conclusion of an incident has occurred when:
1. All arrests have been made and arrestees have been transported; and
 2. No further law enforcement action is likely to occur (e.g., waiting for a tow truck or a family member to arrive).
- (b) Officers may choose to discontinue a recording currently in progress for any non-confrontational encounter with a person, including an interview of a witness or victim. Officers are encouraged to record all interviews for evidentiary purposes, however the need for privacy in certain circumstances and locations should be taken into consideration. Officers choosing to discontinue a recording for privacy must be able to articulate their reasoning.

Austin Police Department

Policy Manual

Body Worn Camera Systems

- (c) If a citizen request that an officer turn off their BWC, the officer will explain that APD Policy requires the camera to be activated and recording until the conclusion of the incident or until there is no further law enforcement action necessary.

303.2.3 WHEN DEPARTMENT ISSUED BWC SYSTEM USE IS NOT REQUIRED

Activation of the BWC system is not required:

- (a) During break and lunch periods
- (b) When not in service and not on a call
- (c) When in service, but not on a call.

303.3 REQUIRED CLASSIFICATION OF BWC RECORDINGS

- (a) Employees should ensure that all BWC recordings are accurately classified and downloaded prior to the completion of their scheduled tour of duty unless approved by a supervisor. All recordings, except those classified as "Non-Event," must also include the 9-digit incident number when available using the following format: YYJJJ#### (e.g. 100711267).
- (b) Unless involved in a response to resistance, an arrest or directed by a supervisor, employees utilizing a BWC during LERE overtime are permitted to download and classify their recordings during their next regularly scheduled work day.
- (c) Employees shall ensure that all incident recordings have the required information assigned and that the upload process has started prior to the completion of their scheduled tour of duty.
- (d) For purposes of this section, a "Non-Event" video generally refers to a recording that meets all of the following criteria:
 - 1. Video where no investigatory stop is made;
 - 2. Video that does not include any call for service;
 - 3. Video where no person has been detained or arrested; and
 - 4. Video where no enforcement action is documented.
- (e) Detectives are responsible for verifying the classification of recordings for assigned incidents within 30 days of the recording. Detectives are also responsible for reclassifying recordings when necessary to ensure proper retention.

303.3.1 SUPERVISOR INSPECTION

Sergeants will conduct monthly inspections of their employees' BWC recordings to ensure they are complying with BWC policy. These inspections will be electronically documented and sent to the lieutenant within the chain-of-command.

303.3.2 DOCUMENTING BWC SYSTEM USE

Any incident that was recorded with either the video or audio system shall be documented in the employee's report. If a citation was issued, a notation shall be placed on the back of the records copy of the citation that the incident was recorded.

Austin Police Department

Policy Manual

Body Worn Camera Systems

303.3.3 COPIES OF BWC SYSTEM RECORDINGS

Copies of a BWC media recording will be used for official APD business only. This may include public information requests after the recording has been reviewed by the Department Legal Advisor and approved for release by the department. Copies of BWC System Recordings will not normally be made unless the person requesting the copy is authorized to view the recording and does not otherwise have access to view the recording using the BWC system. When a copy is made, it is the responsibility of the person receiving the copy to comply with records retention as outlined in policy.

303.3.4 BWC RECORDING RETENTION SCHEDULE

All BWC recordings shall be retained for a minimum of 90 days or for a period of time that is consistent with the City of Austin's Records Management Ordinance, Chapter 2-11, and any applicable City Records Control Schedules and/or the State Local Government Retention Schedules.

303.3.5 STORAGE AND SECURITY OF BWC SYSTEM RECORDINGS

Officers will download the media contained on their BWC utilizing the approved download procedures (wireless, docking station, etc.). BWC media will be stored utilizing a secure storage server and backed up for redundancy purposes. All media will be stored utilizing approved security methods in compliance with Criminal Justice Information Standards (CJIS) standards.

A maintenance agreement for the BWC program shall be in place to ensure the security of all BWC data.

303.3.6 REQUESTS FOR BWC RECORDINGS

The Department will comply with all applicable laws pertaining to the release of BWC recordings.

Open records requests will be processed through the department coordinator in central records. Media requests will be processed through the Public Information Office (PIO).

303.4 PERSONALLY OWNED BWC SYSTEMS

Once departmentally issued BWC's are issued and a BWC program is implemented by the department, personally owned BWC's will no longer be permitted for use by employees.

303.5 REVIEW OF ALL BWC SYSTEM RECORDINGS

This section outlines the review of department issued and personally owned BWC system recordings.

(a) Recordings may be reviewed:

1. By an employee to make sure the BWC system is working
2. By an employee to assist with the writing of a report, supplement, memorandum, or prior to making a statement about the incident.
3. By authorized persons for the purpose of reviewing evidence
4. By a supervisor investigating a specific act of employee conduct

Austin Police Department

Policy Manual

Body Worn Camera Systems

5. By authorized Department personnel participating in an official investigation, such as a personnel complaint, administrative inquiry, or a criminal investigation.
 - (b) Recordings may be shown for the purpose of training. If an involved employee objects to showing a recording, his objection will be submitted to his commander to determine if the training value outweighs the employee's objection.
 - (c) In no event shall any recording be used or shown to ridicule or embarrass any employee.
 - (d) Employees shall not obtain, attempt to obtain, or convert for their personal use or for the unauthorized use of another person, any information obtained by a BWC system.
 - (e) Employees shall not make personal copies or attempt to upload recordings to social networking sites (e.g., You-Tube, Facebook).



Council Question and Answer

Related To	Item #31	Meeting Date	May 19, 2016
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Additional Answer Information

QUESTION: 1) What smart phone will be used? 2) Will these be just used for the body cameras or will the officer use this phone for other functions? 3) What is the monthly cost associated with this phone? 4) Is this just for the first 500 or does the \$5,029,200 cover all 1,700 body cameras? 5) Is the phone truly necessary or a "nice to have"? 6) Was the phone part of the RFP for the body camera? COUNCIL MEMBER ZIMMERMAN'S OFFICE

ANSWER:

1) The Apple iPhone is the smartphone which will be used.

2) In addition to being integrated with the body cameras, the smartphones will be used for other functions such as:

- Taking evidentiary photographs and uploading them
- Adding Dual Factor Authentication RSA Tokens for CJIS compliance
- Geolocating officers
- SMS Messaging
- Language translation applications
- Accessing city email
- Phone location services for immediate follow up on stolen or lost devices
- Future applications currently in development include: Electronic Crash reporting and Electronic Citations

There are several law enforcement applications that are in use or being developed that will be tested and implemented as deemed appropriate

3) The smartphone will be provided at no cost, the monthly cost for unlimited data, text, mobile data management and network priority is approximately \$50 per month per phone.

4) The authorization requested covers the cost of all body cameras to be implemented.

5) Having the smartphone is not necessary for the body camera to function properly, however it will dramatically increase operational efficiency for officers in the field. This includes allowing officers to enter all metadata immediately following the video (Case number, Case Type, Classification Code and any notes). Connectivity with the smartphone will also automatically add the geolocation of the video, this will assist APD in responding the statutory requirements outlined in Section 17.01.661 in SB 158 for Open records request.

Sec. 1701.661. RELEASE OF INFORMATION RECORDED BY BODY WORN CAMERA.

(a) A member of the public is required to provide the following information when submitting a written request to a law enforcement agency for information recorded by a body worn camera:

- (1) the date and approximate time of the recording;
- (2) the specific location where the recording occurred; and
- (3) the name of one or more persons known to be a subject of the recording.

6) The smartphone was not included in the Scope of Work for the body worn camera RFP.



Council Question and Answer

Related To	Item #33	Meeting Date	May 19, 2016
Additional Answer Information			

QUESTION: 1) How much did we spend in each year from 2010 on the CC&B? 2) How much is AE expecting to save by going through Oracle vs. IBM for the hosting? COUNCIL MEMBER ZIMMERMAN'S OFFICE

ANSWER:

1) The following information captures annual IBM payments, plus additional payments against a variety of other contracts and consultants used to augment IBM and support and enhance functionality of Oracle Customer Care & Billing (CC&B). CC&B is the billing and Customer Information System for City of Austin Utilities (7 services), and bills annual revenues of almost \$2 Billion.

	IBM Costs	Additional Costs	Total Annual CC&B Costs
Prior to Go-Live	\$26,268,000		\$26,268,000
Fiscal Year 2012	\$4,890,000	\$661,650	\$5,551,650
Fiscal Year 2013*	\$8,500,000	\$1,508,000	\$10,008,000
Fiscal Year 2014	\$3,361,000	\$2,266,800	\$5,627,800
Fiscal Year 2015**	\$3,382,000	\$7,513,200	\$10,895,200

*Additional costs incurred in Fiscal Year 2014 due to final implementation of structural utility rate changes, City bank changes, and additional functionality not included in original requirements.

**Additional costs incurred in Fiscal Year 2015 include reporting enhancements, rate verification functionality, and non-IBM operational support and enhancements for CC&B.

2) The hosting contract with Oracle will provide cost assurance and pricing stability for up to 6.5 years. After operational review by Austin Energy, IBM, and Oracle, additional hosting requirements were identified as necessary to support our rapidly expanding database needs. These additional requirements are not included in the current IBM annual hosting cost of \$650k. To increase infrastructure to meet minimum baseline needs with IBM, an additional \$510+k in annual costs is expected. Also, there are unknown, but expected to be substantial, additional costs associated with contract termination/transition, future increases in infrastructure size, implementation of full size disaster recovery environment, and hardened security. As such, we anticipate no long-term cost increase for equal functionality. With regard to total cost of CC&B (combined hosting, support/maintenance, enhancements), there is no expected budgetary impact for standard operations and enhancements; however, functional needs, operational changes, technology improvements, and customer growth may require additional funding requests at future dates.



Council Question and Answer

Related To	Item #42	Meeting Date	May 19, 2016
Additional Answer Information			

QUESTION: 1) Please provide current balance of the Housing Trust Fund (HTF). 2) Please provide the amount of the annual tax transfer into HTF the since adoption of the Fund. 3) Please provide the expected loss to the General Fund for the additional increase in the percentage transfer to the HTF. 4) Please list all properties in the Desired Development Zones and the properties that this ordinance both currently impacts and will impact in future taxing year. Please also provide the associated tax values. 5) Please provide a list of all properties classified as former State owned properties (including properties formally owned by public universities) that are on the tax rolls and the associated tax values. 6) Please provide the expected loss to the General Fund for the additional public land not currently transferred to the HTF. 7) Please provide a sample calculation should this ordinance been in effect last year and what the resulting tax impact would have been on the average homeowner's tax bill/rate. COUNCIL MEMBER GALLO'S OFFICE

ANSWER:

1) As of the close of fiscal year 2014-15, the Housing Trust Fund had an ending balance of \$2,852,635.

2) Annual Transfer to HTF

FY09	\$ 202,624
FY10	\$ 281,247
FY11	\$ 350,248
FY12	\$ 365,031
FY13	\$ 602,132
FY14	\$ 775,396
FY15	\$ 841,849
FY16	\$ 896,978

3) The proposed resolution does not propose an increase in the percentage of the property tax revenue from applicable properties transferred to the Housing Trust Fund. This percentage was increased from 40% to 100% by Council Resolution 201510217-074. The fiscal note attached as back-up to that resolution when it was proposed estimated the incremental fiscal year 2016-17 cost to the General Fund at \$1.5 million.

4) The Desired Development Zone encompasses a majority of the area of Austin and is estimated to contain perhaps 200,000 individual parcels. Staff will work with the Travis and Williamson Central Appraisal Districts to compile this data, but this analysis cannot be completed in advance of City Council's May 19, 2016 meeting.

5) Staff will work with the Travis and Williamson Central Appraisal Districts to compile this data, but this analysis cannot be completed in advance of City Council's May 19, 2016 meeting. Staff believe it will be relatively straightforward to identify properties that were owned by the State in tax year 2015 but which were sold and became taxable for tax year 2016. Researching such parcels becomes progressively more difficult and time-consuming, particularly for appraisal district staff, the farther into the past research must be conducted.

6) Districts to accurately determine valuation data for all applicable parcels in the Desired Development Zone, the expected cost of changing the transfer calculation from including only City properties to including all properties cannot be estimated with any sufficient degree of confidence. Staff do, however, expect that the impact would be significant. The universe of properties eligible to be subject to the transfer would increase dramatically due to the many public and non-profit entities owning now-exempt property within the Desired Development Zone. Parcel-level data will enable staff to determine the fiscal year 2016-17 cost of changing the transfer calculation. However, accurately forecasting the cost in subsequent out years will still be extremely challenging due to lack of knowledge about the level of development that will occur on any sold parcel and because it will be impossible to predict in advance how many or which currently publicly owned parcels will be sold in future years. In broad terms, it can be anticipated that, ceteris paribus, growth in the transfer will outpace growth in overall General Fund property tax revenue and that therefore the transfer will continue to represent a larger and larger relative share of General Fund requirements. This trend would only be intensified by the change in the transfer calculation contemplated by the resolution.

7) Staff cannot accurately calculate this impact until the overall General Fund impact has been calculated. For fiscal year 2015-16, each additional \$1 million of General Fund spending translates into an incremental impact of \$2.20 to the owner of the median homestead not receiving the senior or disabled exemption.



Council Question and Answer

Related To	Item #49	Meeting Date	May 19, 2016
Additional Answer Information			

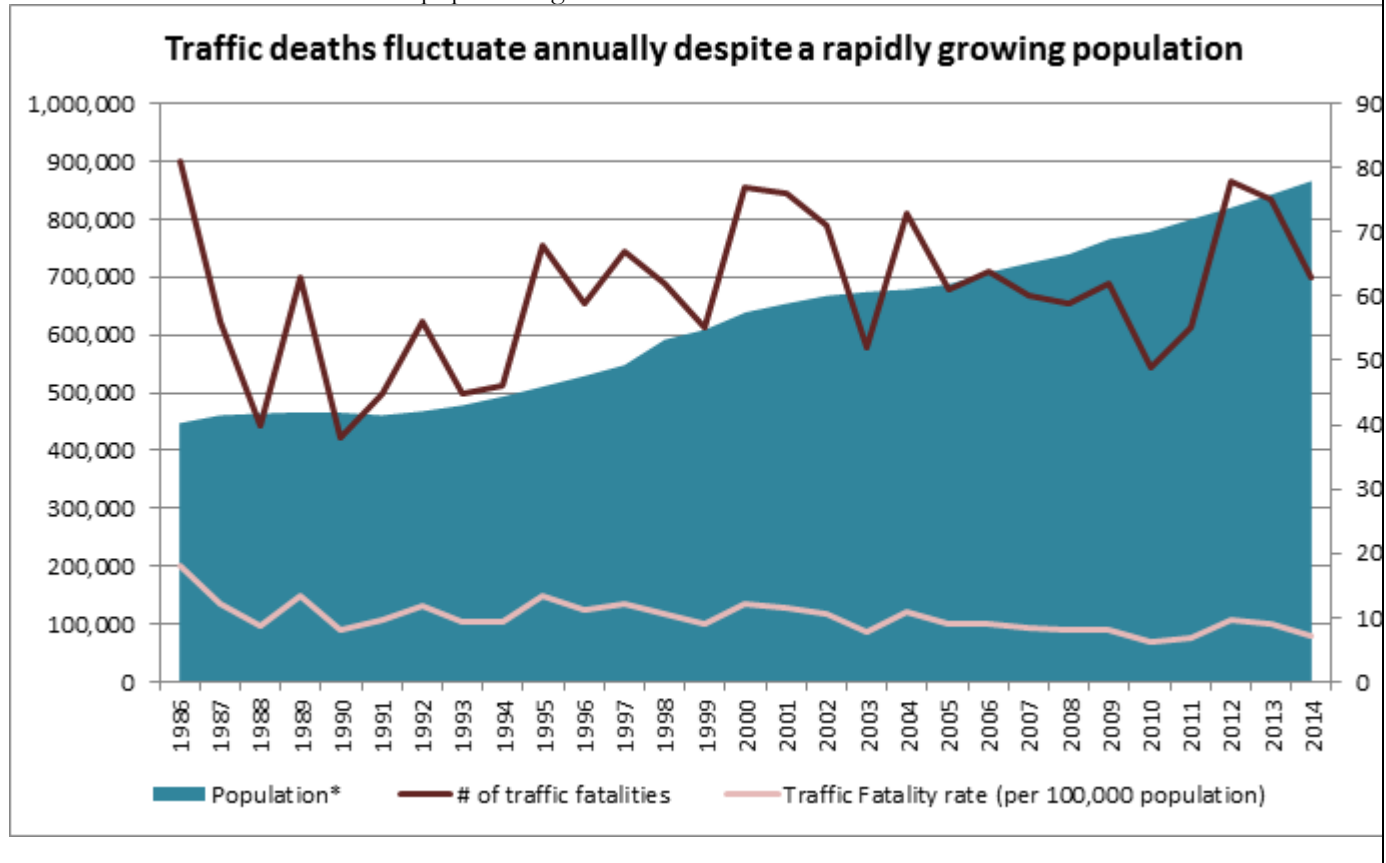
QUESTION: 1) What is the historical data of traffic-related deaths for the last ten years as well as the population of Austin over those same years? Can staff provide a map with the location of each of these traffic deaths for the last 10 years? COUNCIL MEMBER TROXCLAIR'S OFFICE

ANSWER:

1) Staff mapped crash data obtained from TxDOT for 2010-2014; similar crash analyses from other cities use 3 to 5 years of data. Any given year may have some amount of randomness, but when looking at longer time periods, geographic patterns emerge. Several maps looking at different aspects of the data are available online: <http://austintexas.gov/page/vision-zero-maps>.

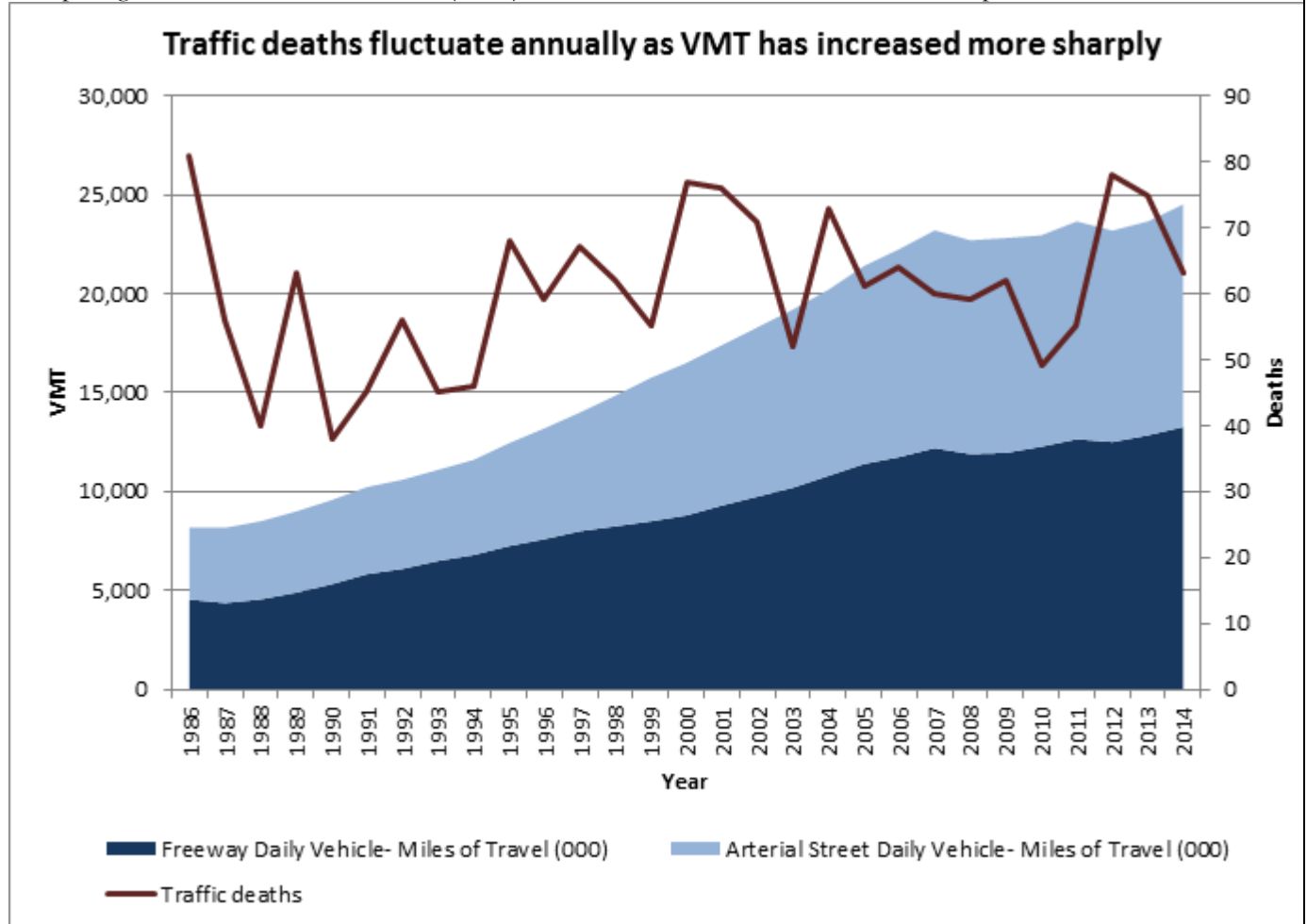
One of the questions we've asked throughout the process of working with the Task Force to create the Action Plan is what explains the drastic difference in deaths between years. Some of the difference is likely randomness, but comparing traffic deaths to other variables, we've found the following using data from 1986 to 2014:

Traffic deaths do not correlate with population growth.



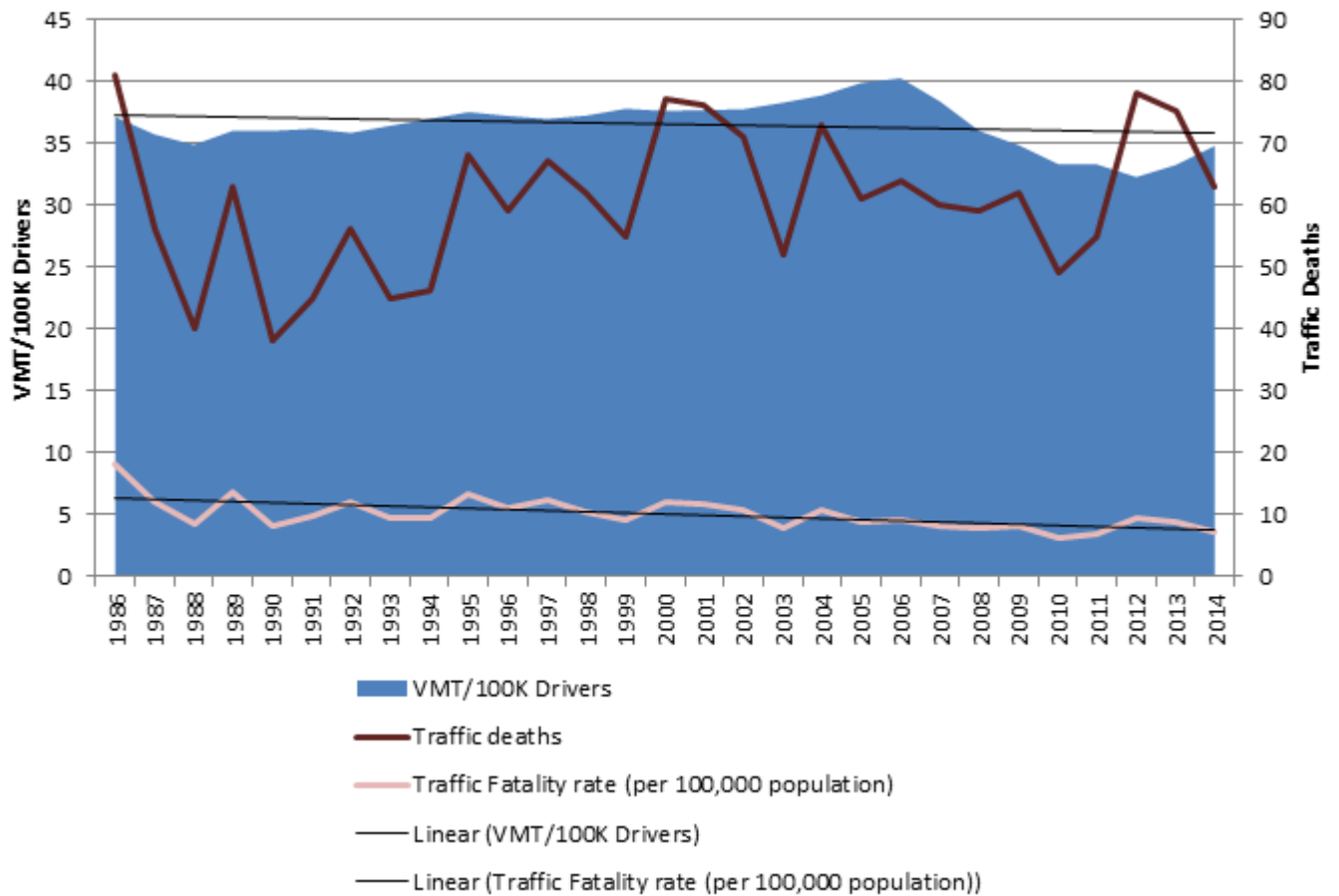
In fact, the fatality rate has generally declined slightly.

Comparing to raw vehicle miles traveled (VMT), there also doesn't seem to be a relationship.



A relationship does emerge when comparing traffic death rates to VMT per capita. As VMT decreased from the mid-2000s, traffic fatality rates also declined slightly.

Traffic death rates declined slightly as VMT per capita also decreased slightly



This data set doesn't include 2015, but national data from the first 9 months of 2015 showed a nation-wide increase in VMT (likely tied to cheaper gas and an improving economy), and a similar increase in traffic deaths nationally. We expect this is likely part of what was (and is) happening in Austin.

Sources: VMT from TAMU; fatalities from APD.

City of Austin Population History
1840 to 2015

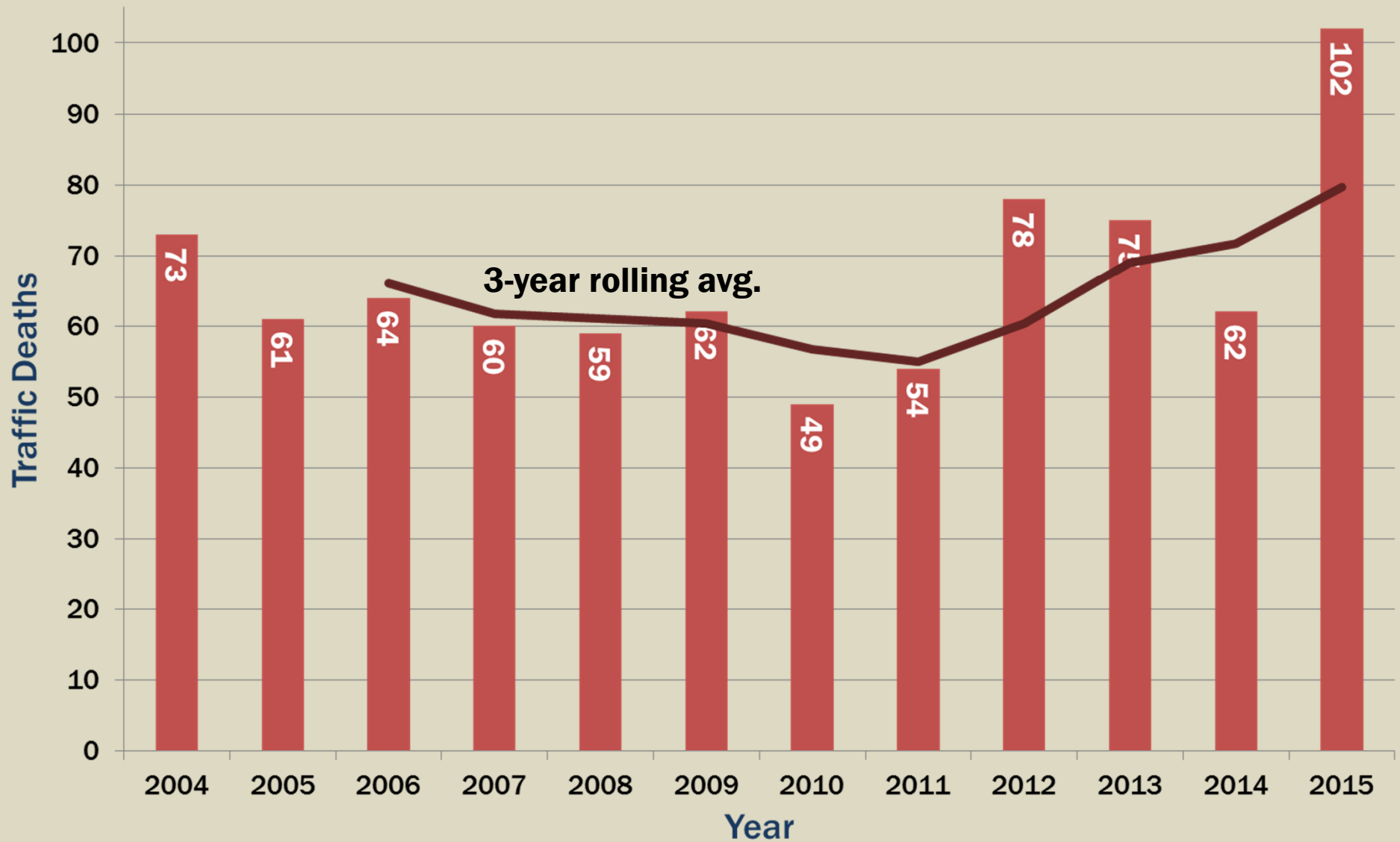
Year	City of Austin Total Area Population	Annualized Growth Rate	Full Purpose Jurisdiction Population	Limited Purpose Jurisdiction Population
1840	553			
1850	629	1.3%		
1860	3,494	18.7%		
1870	4,428	2.4%		
1880	11,013	9.5%		
1890	14,575	2.8%		
1900	22,258	4.3%		
1905	25,299	2.6%		
1910	29,860	3.4%		
1915	32,368	1.6%		
1920	34,876	1.5%		
1925	42,174	3.9%		
1930	53,120	4.7%		
1935	60,082	2.5%		
1940	87,930	7.9%		
1945	101,289	2.9%		
1950	132,459	5.5%		
1955	159,502	3.8%		
1960	186,545	3.2%		
1961	194,940	4.5%		
1962	201,762	3.5%		
1963	205,394	1.8%		
1964	208,475	1.5%		
1965	214,117	2.7%		
1966	218,981	2.3%		
1967	223,981	2.3%		
1968	234,375	4.6%		
1969	244,074	4.1%		
1970	251,808	3.2%		
1971	263,000	4.4%		
1972	275,900	4.9%		
1973	290,300	5.2%		
1974	297,500	2.5%		
1975	302,500	1.7%		
1976	308,952	2.1%		
1977	321,900	4.2%		
1978	331,900	3.1%		
1979	341,507	2.9%		
1980	345,890	1.3%		
1981	349,513	1.0%		
1982	358,950	2.7%		
1983	373,541	4.1%		
1984	392,971	5.2%		
1985	417,033	6.1%		
1986	447,342	7.3%		
1987	461,039	3.1%		
1988	464,118	0.7%		
1989	466,499	0.5%		
1990	465,622	-0.2%	450,830	14,792
1991	476,447	2.3%	460,998	15,449
1992	482,296	1.2%	467,908	14,388
1993	492,862	2.2%	478,254	14,608
1994	508,336	3.1%	493,369	14,968
1995	526,128	3.5%	510,937	15,191
1996	548,043	4.2%	528,696	19,347
1997	567,566	3.6%	547,686	19,881
1998	613,458	8.1%	592,012	21,446
1999	629,769	2.7%	609,313	20,456
2000	656,562	4.3%	639,185	17,377
2001	669,693	2.0%	654,019	15,674
2002	680,899	1.7%	667,705	13,194
2003	687,708	1.0%	674,382	13,326
2004	692,102	0.6%	678,769	13,333
2005	700,407	1.2%	687,061	13,346
2006	718,912	2.6%	707,952	10,960
2007	735,088	2.3%	724,117	10,971
2008	750,525	2.1%	739,543	10,982
2009	774,037	3.1%	765,957	8,080
2010	790,390	2.1%	779,076	11,314
2011	812,025	2.7%	799,578	12,447
2012	832,326	2.5%	819,867	12,459
2013	855,215	2.8%	842,743	12,472
2014	878,733	2.7%	866,249	12,484
2015	900,701	2.5%	888,204	12,497

SOURCE: US Census Bureau and the City of Austin.

Notes:

- 1) Decennial figures are from the US Census Bureau, all other annual figures are internally generated estimates from City Demographer, Department of Planning, City of Austin.
- 2) About 70% of the annual growth from 1997 to 1998 was largely the result of annexing large tracts of populated land into the City in late 1997.

Austin traffic deaths





Council Question and Answer

Related To	Item #49	Meeting Date	May 19, 2016
Additional Answer Information			

QUESTION: 1) What is the percentage of fatalities of impaired drivers? 2) From this percentage, how many have suspended licenses? 3) Can you provide a definition of “impaired drivers”? COUNCIL MEMBER GARZA'S OFFICE

ANSWER:

1) In 2015, 61% of fatalities involved impaired drivers.

2) A total of 6 out of 9 were impaired with a suspended license. A total of 18 of 20 were impaired without a license. See the table below.

2015		
# of fatalities	# of impaired drivers	License Type
20	18	no license
9	6	suspended license

3) Impaired driving refers to Driving While Intoxicated (DWI) or Driving Under the Influence (DUI). In Texas, DUI pertains to situations where a person under the age of 21. DWI is defined by Title 10 of the Texas Penal Code. See below and more here: <http://www.statutes.legis.state.tx.us/Docs/PE/htm/PE.49.htm>

PENAL CODE

TITLE 10. OFFENSES AGAINST PUBLIC HEALTH, SAFETY, AND MORALS

CHAPTER 49. INTOXICATION AND ALCOHOLIC BEVERAGE OFFENSES

Sec. 49.01. DEFINITIONS. In this chapter:

(1) "Alcohol concentration" means the number of grams of alcohol per:

- (A) 210 liters of breath;
- (B) 100 milliliters of blood; or
- (C) 67 milliliters of urine.

(2) "Intoxicated" means:

(A) not having the normal use of mental or physical faculties by reason of the introduction of alcohol, a controlled substance, a drug, a dangerous drug, a combination of two or more of

those substances, or any other substance into the body; or
(B) having an alcohol concentration of 0.08 or more.

Sec. 49.04. DRIVING WHILE INTOXICATED. (a) A person commits an offense if the person is intoxicated while operating a motor vehicle in a public place.

(b) Except as provided by Subsections (c) and (d) and Section [49.09](#), an offense under this section is a Class B misdemeanor, with a minimum term of confinement of 72 hours.

(c) If it is shown on the trial of an offense under this section that at the time of the offense the person operating the motor vehicle had an open container of alcohol in the person's immediate possession, the offense is a Class B misdemeanor, with a minimum term of confinement of six days.

(d) If it is shown on the trial of an offense under this section that an analysis of a specimen of the person's blood, breath, or urine showed an alcohol concentration level of 0.15 or more at the time the analysis was performed, the offense is a Class A misdemeanor.

Added by Acts 1993, 73rd Leg., ch. 900, Sec. 1.01, eff. Sept. 1, 1994. Amended by Acts 1995, 74th Leg., ch. 76, Sec. 14.55, eff. Sept. 1, 1995.

Amended by:

Acts 2011, 82nd Leg., R.S., Ch. 960 (H.B. [1199](#)), Sec. 2, eff. September 1, 2011.

Sec. 49.045. DRIVING WHILE INTOXICATED WITH CHILD PASSENGER.

(a) A person commits an offense if:

(1) the person is intoxicated while operating a motor vehicle in a public place; and

(2) the vehicle being operated by the person is occupied by a passenger who is younger than 15 years of age.

(b) An offense under this section is a state jail felony.

Added by Acts 2003, 78th Leg., ch. 787, Sec. 1, eff. Sept. 1, 2003.